

April 12, 2017

Mr. Muhaned Aljabiry
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: ADMINISTRATIVE MODIFICATION NO. 3 TO THE 2017 FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FSTIP)

Dear Lima,

Merced County Association of Governments (MCAG) has approved the following administrative modification to the 2017 Federal Transportation Improvement Program (FTIP) and the 2017 Federal Statewide Transportation Improvement Program (FSTIP).

- **(205-0000-0037): Grouped Projects for Bridge Rehabilitation & Reconstruction (HBP):** Program changes per 03/29/2017 updated Highway Bridge Program (HBP) listing.

Original Grouped Listing Total = \$14,534,336;

Net Change \$ = \$0; Net Change % = (0 / 14,534,336) = 0%.

These programming changes are consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 3** to the 2017 FTIP:

- The CTIPS databases have been modified;
- An updated financial summary is not required for Administrative Modifications (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- These projects are exempt, non-regionally significant projects, and these changes do not reflect a change in the design concept and scope of the program or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP);

- Public review is not required by MCAG's Public Participation Plan;
- This administrative modification does not add programming capacity that relies on the State's federal programming capacity.
- Caltrans HQ Programming and FHWA concur with MCAG's employment of this Administrative Modification to make the above-mentioned changes.

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 3**.

This approved **FTIP/FSTIP Administrative Modification No. 3** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmason at (209) 723-3153 ext. 309.

Sincerely,



Stacie Dabbs
Interim Executive Director

cc: Stew Sonnenberg, Federal Highway Administration (FHWA)

Summary of Changes

MCAG 2017 Administrative Modification 3

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	CURRENT - PRIOR	Net Change	%	Comments
Existing	205-0000-0037	Grouped Projects for Bridge Rehab./Recon. (HBP)	Update grouped projects programming per 13/29/2017 updated HBP listing .	CON	HBP	1,250,890	5,602,044	16/17	HBP	\$4,351,154			Changes to projects: * Advance CON to FFY 16/17 for Dickenson Ferry Road Bridge; * Advance fundings to FFY 16/17 for Merced's BMP; * Advance R/W to FFY 16/17 for Los Cerritos Road Bridge; Original Grouped Listing Total = \$14,534,336; Net Change \$ = \$0; Net Change % = 0%
					Local	149,110	699,892		Local	\$550,782			
					HBP	6,869,154	2,618,000	17/18	HBP	(\$4,251,154)			
					Local	550,782	0		Local	(\$550,782)			
					HBP	5,114,400	5,014,400	18/19	HBP	(\$100,000)			
					Local	0	0		Local	\$0			
					HBP	577,060	577,060	19/20	HBP	\$0			
					Local	22,940	22,940		Local	\$0			
											\$0		
											\$0		
											\$0		

Sum of Net Increases/Decreases by Fiscal Year

	16/17	17/18	18/19	19/20
HBP	\$4,351,154	(\$4,251,154)	(\$100,000)	\$0
Local Funds	\$550,782	(\$550,782)	\$0	\$0
Total	\$4,901,936	(\$4,801,936)	(\$100,000)	\$0

Totals = \$0

2016 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	16/17	17/18	18/19	19/20	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$9,408	\$756	\$1,061	\$3,164	\$3,700	\$270	\$457	\$1,500	\$186	\$7,722
Demonstration-State TEA21 Fund Total	Demo	\$490	\$490							\$490	
Bus and Bus Facilities Program Fund Total	FTA Funds	\$1,032	\$0	\$1,032							\$1,032
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$2,008	\$0	\$502	\$502	\$502	\$502				\$2,008
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$12,512	\$0	\$3,128	\$3,128	\$3,128	\$3,128				\$12,512
Intercity Bus - 5311-F Fund Total	FTA Funds	\$1,300	\$0	\$400	\$300	\$300	\$300				\$1,300
Trans. & Comm & Sys. Presrv. Pilot Prog Fund Total	Federal Disc.	\$890	\$890						\$890		
STIP Advance Construction Fund Total	IIP	\$7,870	\$5,500	\$300	\$2,070				\$7,550	\$320	
State Cash Fund Total	IIP	\$1,477	\$1,477						\$1,437	\$40	
Agency Fund Total	Local Funds	\$7,209	\$0	\$1,812	\$1,799	\$1,799	\$1,799				\$7,209
City Funds Fund Total	Local Funds	\$1,316	\$215	\$247	\$376	\$419		\$59	\$136	\$24	\$1,156
County Funds Fund Total	Local Funds	\$3,333	\$0	\$981	\$643	\$649	\$506	\$554	\$61		\$3,272
Local Measure Fund Total	Local Funds	\$2,916	\$2,916						\$116	\$2,800	
Local Transportation Funds Fund Total	Local Funds	\$27,186	\$0	\$6,990	\$6,732	\$6,732	\$6,732				\$27,186
Highway Bridge Program Fund Total	Local HBRR	\$29,157	\$356	\$5,602	\$2,618	\$5,014	\$677	\$14,890	\$356	\$100	\$28,701
Active Transportation Program (ATP) Fund Total	Other Fed	\$2,953	\$0	\$565	\$1,673	\$715			\$488	\$100	\$2,365
Federal Lands Access Program (FLAP) Fund Total	Other Fed	\$1,992	\$0			\$1,992					\$1,992
Federal Lands Transportation Program (FLTP) Fund Tot	Other Fed	\$75	\$0			\$75					\$75
Highway Safety Improvement Program Fund Total	Other Fed	\$2,412	\$0	\$165	\$1,552	\$188	\$507				\$2,412
STA Transit Assist Fund Total	Other State	\$4,648	\$0	\$1,162	\$1,162	\$1,162	\$1,162				\$4,648
State Cash Fund Total	RIP	\$5,380	\$4,737	\$250	\$393				\$1,437	\$40	\$3,903
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservat	\$17,464	\$0				\$17,464				\$17,464
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reducti	\$35,563	\$0	\$13,767	\$21,796						\$35,563
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$3,741	\$0				\$3,741				\$3,741
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preser	\$110,015	\$0	\$41,925			\$68,090				\$110,015
Total Programmed for all Funds:		\$292,347	\$17,337	\$79,889	\$47,908	\$26,375	\$104,878	\$15,960	\$13,971	\$4,100	\$274,276

NOTE: HBP-Line Item Project has \$100,000 for R/W programmed in FFY 19/20.

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0037	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab/Recon (HBP) (Grouped Projects for Bridge Rehab/Recon (HBP). Projects are consistent w- 40CFR Part 93.126 Exempt Table 2- Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT004		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Merced County	ROUTE: VAR		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JESUS SERRANO

PHONE: (209) 948-7398

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	04/11/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	29,170,000		
29	Official	02/16/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	29,170,000		
28	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over		31,652,000		
27	Official	04/21/2016	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	13			
26	Official	11/17/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	10	32,685,000		
25	Official	04/03/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	31,938,000		
24	Official	01/15/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	26,929,000		
23	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over		31,190,000		
22	Official	04/11/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	21	31,190,000		

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Local HBRR - Local FHWA - HBRR										
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Merced County	CON		5,602,000	2,618,000	5,014,000	577,000	14,082,000			27,893,000
	Total:		5,602,000	2,618,000	5,014,000	577,000	14,082,000			27,893,000
* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Merced County	CON		532,000			23,000	554,000			1,109,000
	Total:		532,000			23,000	554,000			1,109,000
* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Merced, City of	CON		168,000							168,000
	Total:		168,000							168,000
Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON		6,302,000	2,618,000	5,014,000	600,000	14,636,000			29,170,000
	Total:		6,302,000	2,618,000	5,014,000	600,000	14,636,000			29,170,000

Comments:

***** Version 30 - 04/11/2017 *******2017 FTIP Admin. Mod. 3 to make programming changes to reflect 03/29/2017 CT HQ HBP listing.**
***** Version 29 - 01/06/2017 *******2017 FTIP Admin. Mod. 1 to make programming changes to reflect 10/26/2016 CT HQ HBP listing.**

CURRENT

CURRENT

2014/15 - 2019/20 Highway Bridge Program (HBP)

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

03/29/2017, 5:27 PM

District 10: Merced County

Bridge #	Project #	Location/Description	Source	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
39C0023 Merced Co Proj ID: 3358	5939(070)	La Grange Rd, Over Dry Creek, 4 mi. North of Merced Falls Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 442,650	\$ 221,325		\$ 1,150,890				\$ 2,655,900	\$ 4,470,765	
			Local	\$ 57,350	\$ 28,675		\$ 149,110				\$ 344,100	\$ 579,235	
			State										\$ -
			Total	\$ 500,000	\$ 250,000		\$ 1,300,000					\$ 3,000,000	\$ 5,050,000
39C0095 Merced Co Proj ID: 469	5939(019) 5939(078)	Dickenson Ferry Rd, Over Bear Creek, Quinley Ave North. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 1,029,318		\$ 930,726	\$ 2,952,670					\$ 4,912,714	
			Local	\$ 133,360		\$ 120,585	\$ 382,550					\$ 636,495	
			State										\$ -
			Total	\$ 1,162,678		\$ 1,051,311	\$ 3,335,220						\$ 5,549,209
39C0290 Merced Co Proj ID: 3659	5939(077)	Burchell Ave, Over Duck Slough, 0.6 mi. N/O Mariposa Way. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 479,500		\$ 240,500			\$ 2,735,200			\$ 3,455,200	
			Local									\$ -	
			State										\$ -
			Total	\$ 479,500		\$ 240,500				\$ 2,735,200			\$ 3,455,200
39C0217 Merced Co Proj ID: 3847	5939(082)	Jorgensen Rd, Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 216,650		\$ 150,790				\$ 100,000	\$ 1,213,250	\$ 1,680,690	
			Local									\$ -	
			State										\$ -
			Total	\$ 216,650		\$ 150,790					\$ 100,000	\$ 1,213,250	\$ 1,680,690
39C0110 Merced Co Proj ID: 3845	5939(081)	Santa Fe Ave, Over Deadman Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 271,750	\$ 1,596,800	\$ 46,100						\$ 1,914,650	
			Local									\$ -	
			State										\$ -
			Total	\$ 271,750	\$ 1,596,800	\$ 46,100							\$ 1,914,650
39C0225 Merced Co Proj ID: 3848	5939(083)	Los Cerritos Rd, Over Dry Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 407,000			\$ 100,000		\$ 2,279,200			\$ 2,786,200	
			Local									\$ -	
			State										\$ -
			Total	\$ 407,000			\$ 100,000			\$ 2,279,200			\$ 2,786,200
39C0230 Merced Co Proj ID: 3849	5939(084)	Baxter Rd, Over Deadman Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 220,500	\$ 197,500	\$ 1,234,800						\$ 1,652,800	
			Local									\$ -	
			State										\$ -
			Total	\$ 220,500	\$ 197,500	\$ 1,234,800							\$ 1,652,800
PM0077 Merced Proj ID: 3987	5085(034)	Bridge Preventative Maintenance Program (BPMP), various locations in the City of Merced.	Federal	\$ 265,590	\$ 35,412	\$ 1,707,744	\$ 1,298,484					\$ 3,307,230	
			Local	\$ 34,410	\$ 4,588	\$ 221,256	\$ 168,232					\$ 428,486	
			State										\$ -
			Total	\$ 300,000	\$ 40,000	\$ 1,929,000	\$ 1,466,716						\$ 3,735,716
39C0294 Merced Co Proj ID: 3961	5939(091)	Moraga Rd, Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 465,000	\$ 100,000			\$ 2,618,000				\$ 3,183,000	
			Local									\$ -	
			State										\$ -
			Total	\$ 465,000	\$ 100,000			\$ 2,618,000					\$ 3,183,000
39C0350 Merced Co Proj ID: 3960	5939(092)	Kibby Rd, Over Bear Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 630,000			\$ 100,000				\$ 3,528,000	\$ 4,258,000	
			Local									\$ -	
			State										\$ -
			Total	\$ 630,000			\$ 100,000					\$ 3,528,000	\$ 4,258,000
39C0114 Merced Co Proj ID: 4123	5939(100)	Cottonwood Rd, Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 283,000					\$ 100,000	\$ 1,584,800		\$ 1,967,800	
			Local									\$ -	
			State										\$ -
			Total	\$ 283,000							\$ 100,000	\$ 1,584,800	\$ 1,967,800
39C0286 Merced Co Proj ID: 4126	5939(101)	Atwater Jordan Rd, Over Atwater Canal. Rehabilitate 2-lane Bridge & Widen to standard 2-lane width. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 82,500		\$ 260,000				\$ 100,000	\$ 462,000	\$ 904,500	
			Local									\$ -	
			State										\$ -
			Total	\$ 82,500		\$ 260,000					\$ 100,000	\$ 462,000	\$ 904,500
39C0310 Merced Co Proj ID: 4127	5939(102)	Merced Ave, Over Turlock Irrig. Dist. Lateral #6. Rehabilitate 2-Lane Bridge & Widen to standard 2-lane width.	Federal	\$ 120,401		\$ 130,847				\$ 88,530	\$ 674,244	\$ 1,014,022	
			Local	\$ 15,599		\$ 16,953				\$ 11,470	\$ 87,356	\$ 131,378	
			State										\$ -
			Total	\$ 136,000		\$ 147,800					\$ 100,000	\$ 761,600	\$ 1,145,400
39C0319 Merced Co Proj ID: 4267	5939(107)	Quinley Ave, Over Black Rascal Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal		\$ 530,000					\$ 100,000	\$ 3,017,000	\$ 3,647,000	
			Local									\$ -	
			State										\$ -
			Total		\$ 530,000						\$ 100,000	\$ 3,017,000	\$ 3,647,000
39C0305 Merced Co Proj ID: 4271	5939(106)	Turner Island Road, Over West Delta Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal		\$ 169,092					\$ 88,530	\$ 946,917	\$ 1,204,539	
			Local		\$ 21,908					\$ 11,470	\$ 122,683	\$ 156,061	
			State										\$ -
			Total		\$ 191,000						\$ 100,000	\$ 1,069,600	\$ 1,360,600

- PE
- RW
- PE & RW
- CON
- RW & CON
- PE & CON

Federal	\$ 4,913,859	\$ 2,850,129	\$ 4,701,507	\$ 5,602,044	\$ 2,618,000	\$ 5,014,400	\$ 577,060	\$ 14,082,111	\$ 40,359,110
Local	\$ 240,719	\$ 55,171	\$ 358,794	\$ 699,892	\$ -	\$ -	\$ 22,940	\$ 554,139	\$ 1,931,655
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 5,154,578	\$ 2,905,300	\$ 5,060,301	\$ 6,301,936	\$ 2,618,000	\$ 5,014,400	\$ 600,000	\$ 14,636,250	\$ 42,290,765

	PRIOR	2017 FTIP		
Federal	\$12,465,495	\$13,811,504	\$ 14,082,111	\$ 40,359,110
Local	\$654,684	\$722,832	\$ 554,139	\$ 1,931,655
State	\$0	\$0	\$ -	\$ -
Total	\$13,120,179	\$14,534,336	\$14,636,250	\$42,290,765

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0037	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab/Recon (HBP) (Grouped Projects for Bridge Rehab/Recon (HBP). Projects are consistent w- 40CFR Part 93.126 Exempt Table 2- Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: 02/16/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: CT004		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Merced County	ROUTE: VAR		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JESUS SERRANO

PHONE: (209) 948-7398

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Official	02/16/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	29,170,000		
28	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over		31,652,000		
27	Official	04/21/2016	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	13	38,596,000		
26	Official	11/17/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	10			
25	Official	04/03/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	31,938,000		
24	Official	01/15/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	26,929,000		
23	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over		31,190,000		
22	Official	04/11/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	21	31,190,000		
21	Official	12/19/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	16	31,140,000		

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Local HBRR - Local FHWA - HBRR										
	PE									
	RW									
* Fund Source 1 of 3										
* Fund Type: Highway Bridge Program	CON		1,251,000	6,869,000	5,114,000	577,000	14,082,000			27,893,000
* Funding Agency: Merced County	Total:		1,251,000	6,869,000	5,114,000	577,000	14,082,000			27,893,000
* Local Funds -										
	PE									
	RW									
* Fund Source 2 of 3										
* Fund Type: County Funds	CON		149,000	383,000		23,000	554,000			1,109,000
* Funding Agency: Merced County	Total:		149,000	383,000		23,000	554,000			1,109,000
* Local Funds -										
	PE									
	RW									
* Fund Source 3 of 3										
* Fund Type: City Funds	CON			168,000						168,000
* Funding Agency: Merced, City of	Total:			168,000						168,000
Project Total:										
	PE									
	RW									
	CON		1,400,000	7,420,000	5,114,000	600,000	14,636,000			29,170,000
	Total:		1,400,000	7,420,000	5,114,000	600,000	14,636,000			29,170,000

Comments:

***** Version 29 - 01/06/2017 *****2017 FTIP Admin. Mod. 1 to make programming changes to reflect 10/26/2016 CT HQ HBP listing.
 ***** Version 1 - 06/22/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 27 - 04/04/2016 *****2015 FTIP Admin. Mod. 13 to make programming changes to reflect 03/29/2016 CT HQ HBP listing.
 ***** Version 26 - 11/17/2015 *****2015 FTIP Admin. Mod. 10 to make programming changes to reflect 10/30/2015 CT HQ HBP listing.
 ***** Version 25 - 03/30/2015 *****2015 FTIP Admin. Mod. 3 to make programming changes to reflect 03/25/2015 CT HQ HBP listing. RW for many projects pushed out to FFY 17/18.
 Merced's BPMP has current funding pushed out to FFY 15/16.
 ***** Version 24 - 12/17/2014 *****2015 FTIP Amend 1 to make programming changes to reflect 10/29/2014 CT HQ HBP listing. This includes delaying numerous County bridge projects.
 ***** Version 1 - 05/19/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 22 - 04/10/2014 *****Amend 21 to make programming changes to reflect 04/02/2014 CT HQ HBP listing. This includes delaying numerous County bridge projects.

PRIOR

PRIOR

2014/15 - 2019/20 Highway Bridge Program (HBP)

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

10/26/2016, 10:11 AM

District 10: Merced County

Bridge #	Project #	Location/Description	Source	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
39C0023 Merced Co Proj ID: 3358	5939(070)	La Grange Rd, Over Dry Creek, 4 mi. North of Merced Falls Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 442,650	\$ 221,325		\$ 1,150,890				\$ 2,655,900	\$ 4,470,765	
			Local	\$ 57,350	\$ 28,675		\$ 149,110				\$ 344,100	\$ 579,235	
			State										\$ -
			Total	\$ 500,000	\$ 250,000		\$ 1,300,000					\$ 3,000,000	\$ 5,050,000
39C0095 Merced Co Proj ID: 469	5939(019) 5939(078)	Dickenson Ferry Rd, Over Bear Creek, Quinley Ave North. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 1,029,318		\$ 930,726		\$ 2,952,670				\$ 4,912,714	
			Local	\$ 133,360		\$ 120,585		\$ 382,550				\$ 636,495	
			State										\$ -
			Total	\$ 1,162,678		\$ 1,051,311		\$ 3,335,220					\$ 5,549,209
39C0290 Merced Co Proj ID: 3659	5939(077)	Burchell Ave, Over Duck Slough, 0.6 mi. N/O Mariposa Way. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 479,500		\$ 240,500			\$ 2,735,200			\$ 3,455,200	
			Local									\$ -	
			State									\$ -	
			Total	\$ 479,500		\$ 240,500				\$ 2,735,200			\$ 3,455,200
39C0217 Merced Co Proj ID: 3847	5939(082)	Jorgensen Rd, Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 216,650		\$ 150,790				\$ 100,000	\$ 1,213,250	\$ 1,680,690	
			Local									\$ -	
			State									\$ -	
			Total	\$ 216,650		\$ 150,790					\$ 100,000	\$ 1,213,250	\$ 1,680,690
39C0110 Merced Co Proj ID: 3845	5939(081)	Santa Fe Ave, Over Deadman Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 271,750	\$ 1,596,800	\$ 46,100						\$ 1,914,650	
			Local									\$ -	
			State									\$ -	
			Total	\$ 271,750	\$ 1,596,800	\$ 46,100							\$ 1,914,650
39C0225 Merced Co Proj ID: 3848	5939(083)	Los Cerritos Rd, Over Dry Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 407,000					\$ 2,379,200			\$ 2,786,200	
			Local									\$ -	
			State									\$ -	
			Total	\$ 407,000							\$ 2,379,200		\$ 2,786,200
39C0230 Merced Co Proj ID: 3849	5939(084)	Baxter Rd, Over Deadman Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 220,500	\$ 197,500	\$ 1,234,800						\$ 1,652,800	
			Local									\$ -	
			State									\$ -	
			Total	\$ 220,500	\$ 197,500	\$ 1,234,800							\$ 1,652,800
PM0077 Merced Proj ID: 3987	5085(034)	Bridge Preventative Maintenance Program (BPMP), various locations in the City of Merced.	Federal	\$ 265,590	\$ 35,412	\$ 1,707,744		\$ 1,298,484				\$ 3,307,230	
			Local	\$ 34,410	\$ 4,588	\$ 221,256		\$ 168,232				\$ 428,486	
			State										\$ -
			Total	\$ 300,000	\$ 40,000	\$ 1,929,000		\$ 1,466,716					\$ 3,735,716
39C0294 Merced Co Proj ID: 3961	5939(091)	Moraga Rd, Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 465,000	\$ 100,000			\$ 2,618,000				\$ 3,183,000	
			Local									\$ -	
			State									\$ -	
			Total	\$ 465,000	\$ 100,000			\$ 2,618,000					\$ 3,183,000
39C0350 Merced Co Proj ID: 3960	5939(092)	Kibby Rd, Over Bear Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 630,000		\$ 100,000				\$ 3,528,000		\$ 4,258,000	
			Local									\$ -	
			State									\$ -	
			Total	\$ 630,000		\$ 100,000					\$ 3,528,000		\$ 4,258,000
39C0114 Merced Co Proj ID: 4123	5939(100)	Cottonwood Rd, Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 283,000					\$ 100,000	\$ 1,584,800		\$ 1,967,800	
			Local									\$ -	
			State									\$ -	
			Total	\$ 283,000							\$ 100,000	\$ 1,584,800	\$ 1,967,800
39C0286 Merced Co Proj ID: 4126	5939(101)	Atwater Jordan Rd, Over Atwater Canal. Rehabilitate 2-lane Bridge & Widen to standard 2-lane width. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 82,500		\$ 260,000			\$ 100,000	\$ 462,000		\$ 904,500	
			Local									\$ -	
			State									\$ -	
			Total	\$ 82,500		\$ 260,000				\$ 100,000	\$ 462,000		\$ 904,500
39C0310 Merced Co Proj ID: 4127	5939(102)	Merced Ave, Over Turlock Irrig. Dist. Lateral #6. Rehabilitate 2-Lane Bridge & Widen to standard 2-lane width.	Federal	\$ 120,401		\$ 130,847			\$ 88,530	\$ 674,244		\$ 1,014,022	
			Local	\$ 15,599		\$ 16,953			\$ 11,470	\$ 87,356		\$ 131,378	
			State									\$ -	
			Total	\$ 136,000		\$ 147,800				\$ 100,000	\$ 761,600		\$ 1,145,400
39C0319 Merced Co Proj ID: 4267	5939(107)	Quinley Ave, Over Black Rascal Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal		\$ 530,000				\$ 100,000	\$ 3,017,000		\$ 3,647,000	
			Local									\$ -	
			State									\$ -	
			Total		\$ 530,000					\$ 100,000	\$ 3,017,000		\$ 3,647,000
39C0305 Merced Co Proj ID: 4271	5939(106)	Turner Island Road, Over West Delta Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal		\$ 169,092				\$ 88,530	\$ 946,917		\$ 1,204,539	
			Local		\$ 21,908				\$ 11,470	\$ 122,683		\$ 156,061	
			State									\$ -	
			Total		\$ 191,000					\$ 100,000	\$ 1,069,600		\$ 1,360,600

- PE
- RW
- PE & RW
- CON
- RW & CON
- PE & CON

Federal	\$ 4,913,859	\$ 2,850,129	\$ 4,701,507	\$ 1,250,890	\$ 6,869,154	\$ 5,114,400	\$ 577,060	\$ 14,082,111	\$ 40,359,110
Local	\$ 240,719	\$ 55,171	\$ 358,794	\$ 149,110	\$ 550,782	\$ -	\$ 22,940	\$ 554,139	\$ 1,931,655
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 5,154,578	\$ 2,905,300	\$ 5,060,301	\$ 1,400,000	\$ 7,419,936	\$ 5,114,400	\$ 600,000	\$ 14,636,250	\$ 42,290,765

	PRIOR	2017 FTIP		
Federal	\$12,465,495	\$13,811,504	\$ 14,082,111	\$ 40,359,110
Local	\$654,684	\$722,832	\$ 554,139	\$ 1,931,655
State	\$0	\$0	\$ -	\$ -
Total	\$13,120,179	\$14,534,336	\$14,636,250	\$ 42,290,765

TABLE 1: REVENUE

MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
Amendment 3
 (\$'s in 1,000)

FUNDING SOURCE	N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$46,000
	Gas Tax (Subventions to Cities)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000
	Gas Tax (Subventions to Counties)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000
	Other Local Funds	\$3,310	\$3,310	\$3,440	\$3,440	\$3,567	\$3,567	\$3,713	\$3,713	\$14,030
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds	\$3,310	\$3,310	\$3,440	\$3,440	\$3,567	\$3,567	\$3,713	\$3,713	\$14,030
	Transit	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$6,580
Transit Fares	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$6,580	
Other (See Appendix 1)	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$37,572	
Local Total	\$25,848	\$25,848	\$25,978	\$25,978	\$26,105	\$26,105	\$26,251	\$26,251	\$104,182	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
Regional Gas Tax/Measure										
Other (See Appendix 2)	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$55,692	\$55,692	\$21,796	\$21,796			\$89,295	\$89,295	\$166,783
	SHOPP	\$55,692	\$55,692	\$21,796	\$21,796			\$89,295	\$89,295	\$166,783
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$550	\$550	\$2,463	\$2,463					\$3,013
	STIP	\$550	\$550	\$2,463	\$2,463					\$3,013
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$565	\$565	\$1,673	\$1,673	\$715	\$715			\$2,953
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹	\$1,251	\$5,602	\$6,869	\$2,618	\$5,114	\$5,014	\$677	\$677	\$13,911	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$4,648	
Other (See Appendix 3)										
State Total	\$59,220	\$63,571	\$33,963	\$29,712	\$6,991	\$6,891	\$91,134	\$91,134	\$191,308	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$12,512
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$2,008
	5311f - Intercity Bus	\$400	\$400	\$300	\$300	\$300	\$300	\$300	\$300	\$1,300
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,032	\$1,032							\$1,032
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total	\$5,062	\$5,062	\$3,930	\$3,930	\$3,930	\$3,930	\$3,930	\$3,930	\$16,852	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,061	\$1,061	\$3,167	\$3,167	\$5,262	\$5,262	\$3,292	\$3,292	\$12,782
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program					\$1,992	\$1,992			\$1,992
	Federal Lands Transportation Program					\$75	\$75			\$75
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$165	\$165	\$1,552	\$1,552	\$188	\$188	\$507	\$507	\$2,412
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (See Appendix 5)										
Federal Highway Total	\$1,226	\$1,226	\$4,719	\$4,719	\$7,517	\$7,517	\$3,799	\$3,799	\$17,261	
Other Federal Railroad Administration (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total	\$6,288	\$6,288	\$8,649	\$8,649	\$11,447	\$11,447	\$7,729	\$7,729	\$34,113	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$91,856	\$96,207	\$69,090	\$64,839	\$45,043	\$44,943	\$125,614	\$125,614	\$331,603

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
Amendment 3
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total	\$9,480	\$10,031	\$10,099	\$9,548	\$9,600	\$9,600	\$9,037	\$9,037	\$38,216
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$55,692	\$55,692	\$21,796	\$21,796			\$89,295	\$89,295	\$166,783
	SHOPP	\$55,692	\$55,692	\$21,796	\$21,796			\$89,295	\$89,295	\$166,783
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$550	\$550	\$2,463	\$2,463					\$3,013
	STIP	\$550	\$550	\$2,463	\$2,463					\$3,013
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$565	\$565	\$1,673	\$1,673	\$715	\$715			\$2,953
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$1,251	\$5,602	\$6,869	\$2,618	\$5,114	\$5,014	\$677	\$677	\$13,911
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$4,648
	Other (See Appendix B)									
	State Total	\$59,220	\$63,571	\$33,963	\$29,712	\$6,991	\$6,891	\$91,134	\$91,134	\$191,308
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$12,512
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$2,008
	5311f - Intercity Bus	\$400	\$400	\$300	\$300	\$300	\$300	\$300	\$300	\$1,300
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,032	\$1,032							\$1,032
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$5,062	\$5,062	\$3,930	\$3,930	\$3,930	\$3,930	\$3,930	\$3,930	\$16,852
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,060	\$1,060	\$3,165	\$3,165	\$3,699	\$3,699	\$270	\$270	\$8,194
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program					\$1,992	\$1,992			\$1,992
	Federal Lands Transportation Program					\$75	\$75			\$75
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$165	\$165	\$1,552	\$1,552	\$188	\$188	\$507	\$507	\$2,412
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other (see Appendix D)									
	Federal Highway Total	\$1,225	\$1,225	\$4,717	\$4,717	\$5,954	\$5,954	\$777	\$777	\$12,673
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$6,287	\$6,287	\$8,647	\$8,647	\$9,884	\$9,884	\$4,707	\$4,707	\$29,525
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$74,987	\$79,889	\$52,709	\$47,907	\$26,475	\$26,375	\$104,878	\$104,878	\$259,049

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
Amendment 3
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total	\$16,368	\$15,817	\$15,879	\$16,430	\$16,505	\$16,505	\$17,214	\$17,214	\$65,966
REGIONAL	Tolls <i>Bridge Corridor</i>									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1	\$1	\$2	\$2	\$1,563	\$1,563	\$3,022	\$3,022	\$4,588
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other									
	Federal Highway Total	\$1	\$1	\$2	\$2	\$1,563	\$1,563	\$3,022	\$3,022	\$4,588
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1	\$1	\$2	\$2	\$1,563	\$1,563	\$3,022	\$3,022	\$4,588
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$16,869	\$16,318	\$16,381	\$16,932	\$18,568	\$18,568	\$20,736	\$20,736	\$72,554