

September 22, 2017

Mr. Bruce De Terra, Chief  
Caltrans Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 924874  
Sacramento, CA 92474-0001

**Attn:** Lima Huy

**Subject: Submittal of Merced County Association of Governments Formal Amendment No. 6 to the 2017 Federal Transportation Improvement Program (FTIP)**

Dear Mr. De Terra,

Enclosed for your review and approval is the Merced County Association of Governments (MCAG) **Formal Amendment 6 (Type No. 3- Exempt Projects)** to the 2017 Federal Transportation Improvement Program (FTIP). The 2017 FTIP is the programming document that identifies four years (FY 16/17, FY 17/18, FY 18/19, and FY 19/20) of federal, state and local funding sources for projects in Merced County.

The **2017 FTIP Administrative Modification No. 6** programs the following Federal Lands Access Program (FLAP) grant award:

- **(205-0000-0272): FLAP: YARTS for Free Transit Service on Free Gate Days for 3 Years:**
  - The Yosemite Area Regional Transportation System (YARTS) was awarded Federal Lands Access Program (FLAP) grant funding for three years to provide free transit service to Yosemite National Park on free gate days;
  - The FLAP grant will provide annual installments of \$55,000, totaling \$165,000. YARTS will provide \$21,377 for the required 11.47% local match.
  - Per the YARTS press release, the first free service is set for November 11 and 12, 2017.

Documentation associated with this amendment is attached as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from **Formal Amendment 6** to the 2017 FTIP. The attachment also includes the CTIPS printout for the project change to the 2017 FTIP via **Formal Amendment 6**. The amendment does not add, delete, or change the design concept and scope or schedule of existing regionally significant projects.
- **Updated Financial Plan:** Attachment 2 included the updated Financial Plan from the **Formal Amendment 6** that includes the project list as provided in Attachment 1.

- Conformity Requirements: A new conformity determination and new regional emissions analysis are NOT required for **Formal Amendment 6** to the 2017 FTIP, as this project is Exempt from air quality conformity analysis. In addition, the project and/or project phases contained in **Formal Amendment 6** to the 2017 FTIP do not interfere with the timely implementation of any approved TCMs.
- Public Involvement: A public review and comment period of 7-days (minimum) was required by MCAG's Public Participation Plan. The public review/comment period commenced on September 1, 2017 and ended on September 15, 2017. The documents for **Formal Amendment 6** are posted on the Merced County Association of Governments website ([www.mcagov.org](http://www.mcagov.org)) for public access and viewing. The MCAG Governing Board adopted **Formal Amendment 6** to the 2017 FTIP by resolution on September 21, 2017. Attachment 3 is the Board Adoption Resolution.

The **2017 FTIP Formal Amendment 6** does not contain projects "in common" with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2017 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions regarding this administrative modification, contact Ty Phimmasone at (209) 723-3153 ext. 123.

Sincerely,



Ty Phimmasone  
Planner

cc: Stew Sonnenberg, Federal Highway Administration (FHWA)

**ATTACHMENT 1**

**PROJECT LIST / SUMMARY OF CHANGES**

# Summary of Changes

## MCAG 2017 Formal Amendment 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
NEW	205-0000-0272	FLAP: YARTS 3-Year Free Transit Service to Yosemite National Park	YARTS was awarded FLAP funds for FFYs 17/18-19/20 at \$55,000/FFY. Local match at 11.47% is required.	CON	FLAP	0	55,000	17/18	FLAP	\$55,000	100%	YARTS received notification (award letter) of FLAP award for its 3-year free transit service demonstration project. FLAP will provide installment payments of \$55,000/year, which will require 11.47% local match. <b>Total project cost = \$165,000 FLAP + \$21,377 match</b>
					Local	0	7,126		Local	\$7,126		
					FLAP	0	55,000	18/19	FLAP	\$55,000		
					Local	0	7,126		Local	\$7,126		
					FLAP	0	55,000	19/20	FLAP	\$55,000		
					Local	0	7,126		Local	\$7,126		

Sum of Net Increases/Decreases by Fiscal Year

	16/17	17/18	18/19	19/20
FLAP	\$0	\$55,000	\$55,000	\$55,000
Local	\$0	\$7,126	\$7,126	\$7,126
<b>Total</b>	<b>\$0</b>	<b>\$62,126</b>	<b>\$62,126</b>	<b>\$62,126</b>

Totals	
	\$165,000
	\$21,378
	<b>\$186,378</b>

Sum of Net Increases/Decreases by Fiscal Year

	16/17	17/18	18/19	19/20
FLAP	\$0	\$55,000	\$55,000	\$55,000
Local	\$0	\$7,126	\$7,126	\$7,126
<b>Total</b>	<b>\$0</b>	<b>\$62,126</b>	<b>\$62,126</b>	<b>\$62,126</b>

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0272</b>	TITLE (DESCRIPTION): <b>FLAP: YARTS 3-Year Free Transit Service to Yosemite National Park</b> (The Yosemite Area Regional Transportation System (YARTS) was awarded Federal Lands Access Program (FLAP) grant funding for three years to provide free transit service to Yosemite National Park on free gate days. The FLAP grant will provide annual installments of \$55,000, totaling \$165,000. YARTS will provide \$21,377 for the required 11.47% local match.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
CT PROJECT ID:			MPO ID.: YARTSFLAP		
COUNTY: Merced County	ROUTE: VAR		PM:		

IMPLEMENTING AGENCY: Yosemite Area Regional Transportation System (YARTS)  
PROJECT MANAGER: CINDY KELLY

PHONE: (209) 723-3153

EMAIL: cynthia.kelly@yarts.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/22/2017	TPHIMMAS	Amendment - New Project	6	186,000		

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Federal Lands Access Program (FLAP)	CON			55,000	55,000	55,000				165,000
* Funding Agency: Yosemite Area Regional Transportation System (YARTS)	Total:			55,000	55,000	55,000				165,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Agency	CON			7,000	7,000	7,000				21,000
* Funding Agency: Yosemite Area Regional Transportation System (YARTS)	Total:			7,000	7,000	7,000				21,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON			62,000	62,000	62,000				186,000
	Total:			62,000	62,000	62,000				186,000

Comments:

\*\*\*\*\* Version 1 - 08/22/2017 \*\*\*\*\* **FLAP will provide annual payment installments of \$55,000 (local 11.47% match = \$7,126) for 3 years to YARTS.**

**NEW**



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

**Central Federal Lands Highway Division**

12300 West Dakota Avenue  
Suite 380A  
Lakewood, CO 80228-2583  
Office: 720-963-3733  
christopher.longley@dot.gov

August 23, 2017

Yosemite Area Regional Transportation System  
Cynthia Kelly  
YARTS Staff Analyst  
369 W. 18<sup>th</sup> Street  
Merced, CA 95340  
[cynthia.kelly@yarts.com](mailto:cynthia.kelly@yarts.com)

Re: Project – CA FLAP YARTS(99) Free Transit Demonstration  
Final Programming Decision - California Federal Lands Access Program

Dear Ms. Kelly:

Congratulations. The California Program Decisions Committee (PDC) has placed the above referenced project into the final program of projects for the California Federal Lands Access Program. The scope, funding, and schedule are as follows:

**Purpose and Scope:** The purpose and scope of this project is to provide funding to supplement the loss of revenue from fares for free transit service to Yosemite National Park for three years, beginning in late 2017 (est. November) and ending in October 2020. This free transit service will be provided on 10 NPS free gate days annually.

**Schedule:** Federal Lands Access Program (FLAP) funding will be provided to Yosemite Area Regional Transportation System (YARTS) in three equal installments of \$55,000 beginning in FY18 and ending in FY20. After FY20, alternate funding will be available to continue this program if successful.

**Funding:** The estimated total project cost is \$185,000. The FLAP will provide a total of \$165,000 in funding to YARTS. YARTS will provide, at minimum, the balance of funds to meet the 11.47% minimum match requirement, estimated to be \$21,000.

**PDC Considerations:** The PDC does not anticipate providing any future funding for this project, only during this demonstration/pilot period. This is a transit/research project to determine impacts of providing free bus service on free park entrance days to the park.

**Project Delivery:** YARTS will manage the funds to provide transit service in accordance with the application. Central Federal Lands (CFL) will provide stewardship and oversight for this project.

I will be in contact with you shortly to finalize the Memorandum of Agreement (Project Agreement) that will document the scope of the project as well as the roles and responsibilities of each stakeholder and funding plan. A reimbursable agreement will be developed for funding needed for this project to continue.

We appreciate your interest in the California Federal Lands Access Program and look forward to working with you on this project.

Sincerely,

A handwritten signature in blue ink, appearing to read "Chris Longley".

Christopher Longley, P.E.  
Federal Lands Access Program Manager

cc: Palmer L. Jenkins, Acting Superintendent, [yose\\_superintendent@nps.gov](mailto:yose_superintendent@nps.gov)  
James Donovan, Transportation Planner, [jim\\_donovan@nps.gov](mailto:jim_donovan@nps.gov)  
Justin DeSantis, NPS, [Justin\\_DeSantis@nps.gov](mailto:Justin_DeSantis@nps.gov)  
April Nitsos, Caltrans, State Agency PDC Representative, [april.nitsos@dot.ca.gov](mailto:april.nitsos@dot.ca.gov)  
Rick Tippett, Trinity County, Local Public Agency PDC Representative,  
[rtippett@trinitycounty.org](mailto:rtippett@trinitycounty.org)  
Morgan Malley, Transportation Planner, CFLHD, [Morgan.Malley@dot.gov](mailto:Morgan.Malley@dot.gov)



**For Immediate Release**



August 16, 2017  
Stacie Dabbs  
Deputy Executive Director  
(209)723-3153 x 109  
[stacie.dabbs@mcagov.org](mailto:stacie.dabbs@mcagov.org)

## **YARTS to offer free service to Yosemite on free National Park Service Gate Days**

**MERCED** – Yosemite Area Regional Transportation System (YARTS) announced today that it will provide free transit service to Yosemite National Park on all free National Park Service (NPS) gate days for the next three years. YARTS will receive funding through the Federal Lands Access Program for a three-year demonstration project to operate free buses to Yosemite on all free NPS gate days. The grant will fund thirty free service days through September 2020.

YARTS staff expects the demonstration project to be highly successful. “We are excited to assist the park with the management of vehicle congestion by offering an alternative to driving and parking” said Cindy Kelly, YARTS Staff Analyst. “We want to give Californians and other visitors the opportunity to experience our nation’s jewel without adding to the congestion problem,” Kelly said.

**The Highway 140 service through Merced and Mariposa Counties will be the first corridor to offer free service with this new program on November 11 and 12, 2017.** Reservations will not be accepted on free service days which means the service will be based on a first-come, first-served policy. Seasonal free services from Mammoth Lakes, Fresno and Sonora are planned for summer of 2018.

Free service events will be posted on the YARTS Facebook page at [www.facebook.com/rideyarts](http://www.facebook.com/rideyarts) and website at [www.yarts.com](http://www.yarts.com). Free gate days for 2018 have not yet been released.

YARTS is the only public transit to Yosemite National Park, with buses entering Yosemite Valley from Merced, Mammoth Lakes, Sonora and Fresno---as well as many different towns along the way. YARTS began service in May 2000, and now provides an alternative to driving to over 120,000 riders per year. More information can be found online at [www.yarts.com](http://www.yarts.com)

*YARTS is a California Joint Powers Authority comprised of Merced, Mariposa and Mono Counties in partnership with Caltrans, Federal Highway Administration, National Park Service and the United States Forest Service. MCAAG provides staff services and operational support for YARTS.*

##



**ATTACHMENT 2**  
**UPDATED FINANCIAL PLAN**

**TABLE 1: REVENUE**

MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG)  
 2016/17-2019/20 Federal Transportation Improvement Program  
**Amendment 6**  
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$46,000
	Gas Tax (Subventions to Cities)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000
	Gas Tax (Subventions to Counties)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000
	Other Local Funds	\$3,310	\$3,310	\$3,440	\$3,440	\$3,567	\$3,567	\$3,713	\$3,713	\$14,030
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds	\$3,310	\$3,310	\$3,440	\$3,440	\$3,567	\$3,567	\$3,713	\$3,713	\$14,030
	Transit	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$6,580
Transit Fares	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$6,580	
Other (See Appendix 1)	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$37,572	
<b>Local Total</b>	<b>\$25,848</b>	<b>\$25,848</b>	<b>\$25,978</b>	<b>\$25,978</b>	<b>\$26,105</b>	<b>\$26,105</b>	<b>\$26,251</b>	<b>\$26,251</b>	<b>\$104,182</b>	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
Regional Gas Tax/Measure										
Other (See Appendix 2)	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
<b>Regional Total</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$2,000</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$55,692	\$55,692	\$21,796	\$21,796			\$89,295	\$89,295	\$166,783
	SHOPP	\$55,692	\$55,692	\$21,796	\$21,796			\$89,295	\$89,295	\$166,783
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$550	\$550	\$2,463	\$2,463					\$3,013
	STIP	\$550	\$550	\$2,463	\$2,463					\$3,013
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>	\$565	\$565	\$2,507	\$2,507	\$715	\$715			\$3,787
	Highway Maintenance (HM) Program <sup>1</sup>									
Highway Bridge Program (HBP) <sup>1</sup>	\$5,602	\$5,602	\$2,618	\$2,618	\$5,014	\$5,014	\$677	\$677	\$13,911	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$4,648	
Other (See Appendix 3)										
<b>State Total</b>	<b>\$63,571</b>	<b>\$63,571</b>	<b>\$30,546</b>	<b>\$30,546</b>	<b>\$6,891</b>	<b>\$6,891</b>	<b>\$91,134</b>	<b>\$91,134</b>	<b>\$192,142</b>	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$12,512
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$2,008
	5311f - Intercity Bus	\$400	\$400	\$300	\$300	\$300	\$300	\$300	\$300	\$1,300
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,032	\$1,032							\$1,032
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
<b>Federal Transit Total</b>	<b>\$5,062</b>	<b>\$5,062</b>	<b>\$3,930</b>	<b>\$3,930</b>	<b>\$3,930</b>	<b>\$3,930</b>	<b>\$3,930</b>	<b>\$3,930</b>	<b>\$16,852</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,061	\$1,061	\$3,167	\$3,167	\$5,262	\$5,262	\$3,292	\$3,292	\$12,782
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program				\$55	\$1,992	\$2,047		\$55	\$2,157
	Federal Lands Transportation Program					\$75	\$75			\$75
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$165	\$165	\$1,552	\$1,552	\$188	\$188	\$507	\$507	\$2,412
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix 5)										
<b>Federal Highway Total</b>	<b>\$1,226</b>	<b>\$1,226</b>	<b>\$4,719</b>	<b>\$4,774</b>	<b>\$7,517</b>	<b>\$7,572</b>	<b>\$3,799</b>	<b>\$3,854</b>	<b>\$17,426</b>	
Other Federal Railroad Administration (see Appendix 6)										
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>	<b>\$6,288</b>	<b>\$6,288</b>	<b>\$8,649</b>	<b>\$8,704</b>	<b>\$11,447</b>	<b>\$11,502</b>	<b>\$7,729</b>	<b>\$7,784</b>	<b>\$34,278</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		<b>\$96,207</b>	<b>\$96,207</b>	<b>\$65,673</b>	<b>\$65,728</b>	<b>\$44,943</b>	<b>\$44,998</b>	<b>\$125,614</b>	<b>\$125,669</b>	<b>\$332,602</b>

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds

**TABLE 2: PROGRAMMED**

MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG)  
 2016/17-2019/20 Federal Transportation Improvement Program  
**Amendment 6**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Local Total	\$10,031	\$10,031	\$9,548	\$9,555	\$9,600	\$9,607	\$9,037	\$9,044	\$38,237
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$55,692	\$55,692	\$21,796	\$21,796			\$89,295	\$89,295	\$166,783
	SHOPP	\$55,692	\$55,692	\$21,796	\$21,796			\$89,295	\$89,295	\$166,783
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$550	\$550	\$2,463	\$2,463					\$3,013
	STIP	\$550	\$550	\$2,463	\$2,463					\$3,013
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>	\$565	\$565	\$2,507	\$2,507	\$715	\$715			\$3,787
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$5,602	\$5,602	\$2,618	\$2,618	\$5,014	\$5,014	\$677	\$677	\$13,911
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$4,648
	Other (See Appendix B)									
	State Total	\$63,571	\$63,571	\$30,546	\$30,546	\$6,891	\$6,891	\$91,134	\$91,134	\$192,142
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$12,512
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$2,008
	5311f - Intercity Bus	\$400	\$400	\$300	\$300	\$300	\$300	\$300	\$300	\$1,300
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,032	\$1,032							\$1,032
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$5,062	\$5,062	\$3,930	\$3,930	\$3,930	\$3,930	\$3,930	\$3,930	\$16,852
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,060	\$1,060	\$3,165	\$3,165	\$3,699	\$3,699	\$270	\$270	\$8,194
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program				\$55	\$1,992	\$2,047		\$55	\$2,157
	Federal Lands Transportation Program					\$75	\$75			\$75
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$165	\$165	\$1,552	\$1,552	\$188	\$188	\$507	\$507	\$2,412
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other (see Appendix D)									
	Federal Highway Total	\$1,225	\$1,225	\$4,717	\$4,772	\$5,954	\$6,009	\$777	\$832	\$12,838
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$6,287	\$6,287	\$8,647	\$8,702	\$9,884	\$9,939	\$4,707	\$4,762	\$29,690
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$79,889	\$79,889	\$48,741	\$48,803	\$26,375	\$26,437	\$104,878	\$104,940	\$260,069

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

**TABLE 3: REVENUE-PROGRAMMED**

MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG)  
 2016/17-2019/20 Federal Transportation Improvement Program  
**Amendment 6**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Local Total	\$15,817	\$15,817	\$16,430	\$16,423	\$16,505	\$16,498	\$17,214	\$17,207	\$65,945
REGIONAL	Tolls <i>Bridge Corridor</i>									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	<b>Regional Total</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$2,000</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	<b>State Total</b>									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1	\$1	\$2	\$2	\$1,563	\$1,563	\$3,022	\$3,022	\$4,588
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	<b>Federal Lands Access Program</b>									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other									
	<b>Federal Highway Total</b>	<b>\$1</b>	<b>\$1</b>	<b>\$2</b>	<b>\$2</b>	<b>\$1,563</b>	<b>\$1,563</b>	<b>\$3,022</b>	<b>\$3,022</b>	<b>\$4,588</b>
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$1</b>	<b>\$1</b>	<b>\$2</b>	<b>\$2</b>	<b>\$1,563</b>	<b>\$1,563</b>	<b>\$3,022</b>	<b>\$3,022</b>	<b>\$4,588</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$16,318</b>	<b>\$16,318</b>	<b>\$16,932</b>	<b>\$16,925</b>	<b>\$18,568</b>	<b>\$18,561</b>	<b>\$20,736</b>	<b>\$20,729</b>	<b>\$72,533</b>

**ATTACHMENT 3**

**MCAG BOARD ADOPTION RESOLUTION**

**BEFORE THE  
MERCED COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO. 2017/09-21-04**

In the Matter of:

**RESOLUTION ADOPTING** the Merced County Association of Governments 2017 Federal Transportation Improvement Program (FTIP) Amendment 6

**WHEREAS**, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

**WHEREAS**, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

**WHEREAS**, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

**WHEREAS**, the 2017 Federal Transportation Improvement Program (FTIP) Amendment 6 has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

**WHEREAS**, the 2017 FTIP Amendment 6 listing is consistent with: 1) the 2014 Regional Transportation Plan Amendment 1; 2) the 2016 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

**WHEREAS**, the 2017 FTIP Amendment 6 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

**WHEREAS**, the 2017 FTIP Amendment 6 meets all applicable transportation planning requirements per 23 CFR Part 450; and

**WHEREAS**, projects submitted in the 2017 FTIP Amendment 6 must be financially constrained and the financial plan affirms that funding is available; and

**WHEREAS**, the 2017 FTIP Amendment 6 is consistent with the adopted Conformity Analysis for the 2017 FTIP and the 2014 RTP; and

**WHEREAS**, the 2017 FTIP Amendment 6 does not interfere with the timely implementation of the Transportation Control Measures; and

**WHEREAS**, the 2017 FTIP Amendment 6 conforms to the applicable SIPs; and

**WHEREAS**, the documents have been widely circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of

other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced County consistent with public participation process adopted by MCAG; and

**NOW, THEREFORE, BE IT RESOLVED**, that MCAG adopts the 2017 FTIP Amendment 6.

**BE IT FURTHER RESOLVED**, that MCAG finds that the 2017 FTIP Amendment 6 is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

The foregoing resolution was passed and adopted by MCAG this 21<sup>st</sup> day of September, 2017.

AYES: Directors Espinoza, McCabe, McGlynn, Lor, McDaniel, Pedrozo, Oliveira, Pareira, Villalta

NOES: None


ABSTAIN: None

ABSENT: Directors O'Banion, Price

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 21<sup>st</sup> of September, 2017.

Signed:



Patrick Pittenger, Executive Director  
Merced County Association of Governments

Signed:



Rodrigo Espinoza, Chair  
Merced County Association of Governments