

DATE: October 27, 2017

TO: Interagency Consultation Partners and Public

FR: Ty Phimmasone, Staff

RE: **Availability of Draft 2017 FTIP Amendment 9 (Types 2 & 3) for Interagency Consultation and Public Review**

The Merced County Association of Governments (MCAG) is proposing **Draft Formal Amendment 9** (Type No. 2- Funding Change; Type No. 3- Exempt Projects) to the federally-approved 2017 Federal Transportation Improvement Program (2017 FTIP).

The **Draft Formal Amendment 9** is available for public review and comments. The public review and comment period begins on October 27, 2017, and will end on November 13, 2017. The MCAG Governing Board will consider the adoption of **Draft Formal Amendment 9** to the 2017 FTIP by resolution on November 16, 2017.

A new conformity determination and new regional emissions analysis are NOT required for **Draft Formal Amendment 9** to the 2017 FTIP, as this project is Exempt from regional air quality conformity analysis. In addition, the project and/or project phases contained in **Draft Formal Amendment 9** to the 2017 FTIP do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

The **Draft Formal Amendment 9** does not contain projects “in common” with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2017 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact me at ty.phimmasone@mcagov.org or 209-723-3153 ext. 123.

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The Merced County Association of Governments (MCAG) is proposing **Draft Formal Amendment 9** (Type No. 2- Funding Change; Type No. 3- Exempt Projects) to the federally-approved 2017 Federal Transportation Improvement Program (2017 FTIP).

The **2017 FTIP Formal Amendment 9** programs the following changes:

- **CMAQ Revenue Changes:**
 - The CMAQ Exchange, in the amount of \$2.036 million between MCAG and Tulare County Association of Governments (TCAG), did not occur;
 - Per that Exchange Agreement, MCAG would have loaned \$2.036 million FFY 2016/17 CMAQ, and TCAG would have repaid that like amount in FFY 2018/19;
 - The revenue figures for FFY's 2016/17 and 2017/18 are revised to reflect the October 23, 2017 updated amounts.
- **(205-0000-0180): CMAQ: Construct Roundabout on SR-140/33 in Gustine:** Program Construction (CMAQ = \$2,036,190; City match = \$263,810) in FFY 2019/20. Total project cost = **\$2,700,000**.
- **(205-0000-0257): TJPAMC: FTA 5339 Funds to Purchase and Remodel the Transit Administration Facility:** Transit Joint Powers Authority for Merced County (TJPAMC) has several years of FTA 5339 – Bus and Bus Facilities Program – apportionments. The first two years of FTA 5339 and local match funds will be programmed in FFY 2017/18 to purchase and remodel the transit administration facility. Total project cost = **\$654,605** (FTA 5339 = \$523,684; Local = \$130,921);
- **(205-0000-0223): TJPAMC: Public Outreach and Marketing:** Reduce the \$100,000 programmed amount in FFY 2017/18 by \$8,000. This is an on-going, fully-funded (using Toll Credits) program that gets allocated \$100,000 CMAQ annually. CMAQ = 100%;
- **(205-0000-0274): ATP: Delhi Pedestrian/Bike Connectivity Project:** Program new 2017 ATP Augmentation project, which includes constructing complete street improvements at various locations throughout the Community of Delhi. \$266,000 for PE in FY 2017/18; \$1.265 million for CON in FY 2019/20. Total project cost = **\$1,531,000** (ATP = \$1,531,000; No Local Match);

- **(205-0000-0275): ATP: Plainsburg Road Complete Street Upgrade:** Program new 2017 ATP Augmentation project, which includes constructing new sidewalks and extending a bike lane along the eastern side of Plainsburg Road, from south of State Route 140 to Cesar E. Chavez Elementary School in the Community of Planada. \$93,000 for PA/ED in FY 2017/18; \$200,000 for PS&E in FY 2018/9. Total project cost = **\$1,688,000** (ATP = \$1,671,000; Local = \$17,000).

Documentation associated with this amendment is attached as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from **Draft Formal Amendment 9** to the 2017 FTIP. The attachment also includes the CTIPS printout for the project change to the 2017 FTIP via **Draft Formal Amendment 9**. The amendment does not add, delete, or change the design concept and scope or schedule of existing regionally significant projects.
- **Updated Financial Plan:** Attachment 2 included the updated Financial Plan from the **Draft Formal Amendment 9** that includes the project list as provided in Attachment 1.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis is NOT required for **Draft Formal Amendment 9** to the 2017 FTIP, as this project is Exempt from air quality conformity analysis. In addition, the project and/or project phases contained in **Draft Formal Amendment 9** to the 2017 FTIP do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** A public review and comment period of 7-days (minimum) is required by MCAG's Public Participation Plan. The public review/comment period commences on October 27, 2017 and will end on November 13, 2017. The documents for **Draft Formal Amendment 9** are posted on the Merced County Association of Governments website (www.mcagov.org) for public access and viewing. The MCAG Governing Board will consider the adoption of **Draft Formal Amendment 9** to the 2017 FTIP by resolution on November 16, 2017. Attachment 3 is the Board Adoption Resolution.
- **FTA POP Requirement:** As required by federal law and guidance, a Program of Projects (POP) for Federal Transit Administration (FTA) projects must be developed by the designated recipient of FTA funds. The POP listing must undergo a public review process. FTA guidance allows the FTIP public review process to satisfy the public participation requirements of the POP. Attachment 4 is the FTIP Public Review Process to Satisfy FTA POP Requirements.

The **2017 FTIP Formal Amendment 9** does not contain projects "in common" with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2017 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact: Ty Phimmasone at ty.phimmasone@mcagov.org or 209-723-3153 ext. 123.

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

MCAG 2017 Formal Amendment 9

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	205-0000-0180	CMAQ: Construct Roundabout on SR-140/33 in Gustine	Move out CON funds (CMAQ & local match) for Gustine's Roundabout from FFY 2018/19 to FFY 2019/20.	CON	CMAQ	2,036,190	0	18/19	CMAQ	(\$2,036,190)	0%	Due to the MCAG-TCAG CMAQ Exchange not going through, the funding for CON is moved out from FFY 2018/19 to FFY 2019/20. Using carryover apportionment, it is expected that EPSP will be exercised to still fund this project's CON in FFY 2018/19. Total cost = \$2,700,000 (CMAQ=\$2,390,309; Local=\$309,691).
					Local	263,810	0		Local	(\$263,810)		
					CMAQ	0	2,036,190	19/20	CMAQ	\$2,036,190		
					Local	0	263,810		Local	\$263,810		
Existing	205-0000-0257	TJPAMC: FTA 5339 Funds to Purchase and Remodel the Transit Administration Facility	Program first two years of Transit Joint Powers Authority for Merced County FTA 5339 & match in FFY 2017/18 and repurpose for purchase and remodeling of transit admin facility.	CON	FTA 5339	1,031,694	0	16/17	CMAQ	(\$1,031,694)	-49%	Transit Joint Powers Authority for Merced County has several years of FTA 5339- Bus and Bus Facilities- apportionments. The first two years of FTA 5339 will be repurposed for the purchase and remodeling of the transit administration facility. Local Transportation Fund (LTF) provides the 20% match.
					Local Transp. Fund (LTF)	257,924	0		Local	(\$257,924)		
					FTA 5339	0	523,684	17/18	CMAQ	\$523,684		
					Local Transp. Fund (LTF)	0	130,921		Local	\$130,921		
Existing	205-0000-0223	TJPAMC: Public Outreach & Marketing	Reduce programmed amount in FFY 2017/18 by \$8,000.	CON	CMAQ	100,000	92,000	17/18	CMAQ	(\$8,000)	-2%	
NEW	205-0000-0274	ATP: Delhi Pedestrian/Bike Connectivity Project	Program 2017 ATP Augmentation project: \$266,000 for PE in FY 2017/18; \$1.265 million for CON in FY 2019/20.	PE	ATP	0	266,000	17/18	ATP	\$266,000	100%	On October 18, 2017, the CTC approved the award of new 2017 ATP Augmentation projects, which includes Merced County's Delhi Pedestrian/Bike Connectivity Project. Total cost = \$1.531 million (ATP=\$1.531 million)
				CON	ATP	0	1,265,000	19/20	ATP	\$1,265,000		
NEW	205-0000-0275	ATP: Plainsburg Road Complete Street Upgrade	Program 2017 ATP Augmentation project: \$76,000 (& \$17,000 local) for PA/ED in FY 2017/18; \$200,000 for PS&E in FY 2018/19.	PE	ATP	0	76,000	17/18	ATP	\$76,000	100%	On October 18, 2017, the CTC approved the award of new 2017 ATP Augmentation projects, which includes Merced County's Plainsburg Road Complete Street Upgrade. The awarded \$1.395 million ATP funding for CON is in FY 2020/21 and will be addressed in the 2019 FTIP. Total cost = \$1.688 million (ATP=\$1.671 million; Local=\$17,000)
					Local	0	17,000		Local	\$17,000		
					ATP	0	200,000	18/19	ATP	\$200,000		
					Local	0	0		Local	\$0		

Sum of Net Increases/Decreases by Fiscal Year

	16/17	17/18	18/19	19/20	Totals
CMAQ	\$0	(\$8,000)	(\$2,036,190)	\$2,036,190	(\$8,000)
FTA 5339	(\$1,031,694)	\$523,684	\$0	\$0	(\$508,010)
ATP	\$0	\$342,000	\$200,000	\$1,265,000	\$1,807,000
Local	(\$257,924)	\$147,921	(\$263,810)	\$263,810	(\$110,003)
Total	(\$1,289,618)	\$1,005,605	(\$2,100,000)	\$3,565,000	\$1,180,987

CMAQ Revenue	Change the CMAQ Revenue apportionment amounts for FFY's 2016/17, 2017/18, and FFY 2018/19 in the Financial Summary Table.	CMAQ	1,061,291	3,096,782	16/17	\$2,035,491	Since the MCAG-TCAG CMAQ Exchange Agreement did not go through, the CMAQ revenue apportionments will be revised in FFY's 2016/17 and 2018/19. Update the apportionment figures in FFY's 2016/17 and 2017/18 to reflect the October 23, 2017, updated figures.
			3,166,763	3,158,835	17/18	(\$7,928)	
			5,261,688	3,225,688	18/19	(\$2,036,000)	

CONGESTION MITIGATION AND AIR QUALITY (CMAQ) IMPROVEMENT PROGRAM

FINAL FFY 16/17 Apportionment

Actual vs. Estimate

10/23/2017

MPO/County	DOF Population Estimate (1/1/2016)	EPA Classification 8-hr Ozone (2008) ¹	Ozone Factor ²	Carbon Monoxide Factor ²	Weighted Population	Actual Apportionment (9/30/2017)	Estimated Apportionment (11/4/2016)	Difference (Actual vs Estimate)
Butte	224,601	Marginal	1.0	1.2	269,521	\$ 2,195,226	\$ 2,195,587	\$ (361)
Calaveras (Central Mtn County)	45,207	Marginal	1.0		45,207	\$ 368,207	\$ 368,268	\$ (60)
Fresno (SJ Valley)	984,541	Extreme	1.4	1.2	1,654,029	\$ 13,471,920	\$ 13,474,133	\$ (2,213)
Kings (SJ Valley)	150,373	Extreme	1.4		210,522	\$ 1,714,685	\$ 1,714,966	\$ (282)
KERN	886,507					\$ 9,760,411	\$ 9,762,015	\$ (1,603)
Kern (SJ Valley)	779,594	Extreme	1.4		1,091,432	\$ 8,889,614	\$ 8,891,075	\$ (1,460)
Kern (Eastern Kern)	106,913	Marginal	1.0		106,913	\$ 870,797	\$ 870,940	\$ (143)
Madera (SJ Valley)	155,349	Extreme	1.4		217,489	\$ 1,771,426	\$ 1,771,716	\$ (291)
Mariposa (So. Mtn County)	18,159	Marginal	1.0		18,159	\$ 147,903	\$ 147,928	\$ (24)
Merced (SJ Valley)	271,579	Extreme	1.4		380,211	\$ 3,096,782	\$ 3,097,291	\$ (509)
MTC	7,649,565					\$ 75,151,018	\$ 75,163,361	\$ (12,343)
MTC (SF Bay Area)	7,218,067	Marginal	1.0	1.2	8,661,680	\$ 70,548,626	\$ 70,560,213	\$ (11,587)
MTC-Solano Co (SF Bay Area)	300,204	Marginal	1.0	1.2	360,245	\$ 2,934,162	\$ 2,934,644	\$ (482)
MTC-Solano Co (Sac Metro)	131,294	Severe	1.3	1.2	204,819	\$ 1,668,230	\$ 1,668,504	\$ (274)
Nevada Co. (western part)	98,095	Marginal	1.0		98,095	\$ 798,975	\$ 799,106	\$ (131)
SACOG (Sac Metro)	2,325,660					\$ 29,343,915	\$ 29,348,735	\$ (4,820)
El Dorado	155,540	Severe	1.3	1.2	242,642	\$ 1,976,301	\$ 1,976,626	\$ (325)
Placer	362,960	Severe	1.3	1.2	566,218	\$ 4,611,793	\$ 4,612,550	\$ (757)
Sacramento	1,495,297	Severe	1.3	1.2	2,332,663	\$ 18,999,338	\$ 19,002,458	\$ (3,121)
Yolo	214,555	Severe	1.3	1.2	334,706	\$ 2,726,149	\$ 2,726,597	\$ (448)
Sutter	97,308	Severe	1.3		126,500	\$ 1,030,335	\$ 1,030,504	\$ (169)
San Diego	3,288,612	Marginal	1.0	1.2	3,946,334	\$ 32,142,547	\$ 32,147,826	\$ (5,279)
San Joaquin (SJ Valley)	733,383	Extreme	1.4	1.2	1,232,083	\$ 10,035,211	\$ 10,036,860	\$ (1,648)
SCAG Region	18,954,083					\$ 253,567,840	\$ 253,609,488	\$ (41,648)
Los Angeles (SCAB)	9,829,678	Extreme	1.4	1.2	16,513,859	\$ 134,503,931	\$ 134,526,022	\$ (22,092)
Los Angeles (MDAB)	411,657	Severe	1.3	1.2	642,185	\$ 5,230,540	\$ 5,231,399	\$ (859)
Riverside (SCAB)	1,855,950	Extreme	1.4	1.2	3,117,996	\$ 25,395,803	\$ 25,399,975	\$ (4,171)
Riverside (MDAB)	26,568	Severe	1.3	1.2	41,446	\$ 337,575	\$ 337,630	\$ (55)
Riverside (SSAB)	464,448	Severe	1.3	1.2	724,539	\$ 5,901,305	\$ 5,902,275	\$ (969)
Orange	3,183,011	Extreme	1.4	1.2	5,347,458	\$ 43,554,579	\$ 43,561,733	\$ (7,154)
Ventura	856,508	Serious	1.2		1,027,810	\$ 8,371,419	\$ 8,372,794	\$ (1,375)
San Bernardino (SCAB)	1,599,939	Extreme	1.4	1.2	2,687,898	\$ 21,892,689	\$ 21,896,285	\$ (3,596)
San Bernardino (MDAB)	539,631	Severe	1.3	1.2	841,824	\$ 6,856,585	\$ 6,857,712	\$ (1,126)
Imperial	185,831	Marginal	1.0		185,831	\$ 1,513,577	\$ 1,513,826	\$ (249)
(Tribal) Morongo - Riverside County	582	Serious	1.2	1.2	838	\$ 6,826	\$ 6,827	\$ (1)
(Tribal) Pechanga - Riverside County	280	Moderate	1.1	1.2	370	\$ 3,010	\$ 3,011	\$ (0)
SLOCOG - San Luis Obispo (Eastern Part)	277,977	Marginal	1.0		277,977	\$ 2,264,098	\$ 2,264,470	\$ (372)
Stanislaus (SJ Valley)	540,214	Extreme	1.4	1.2	907,560	\$ 7,391,993	\$ 7,393,207	\$ (1,214)
Tahoe (Lake Tahoe)	145,000	Severe	1.3	1.2	226,200	\$ 1,842,379	\$ 1,842,682	\$ (303)
Tehama (Tuscan Butte)	63,934	Marginal	1.0		63,934	\$ 520,737	\$ 520,822	\$ (86)
Tulare (SJ Valley)	466,339	Extreme	1.4		652,875	\$ 5,317,606	\$ 5,318,480	\$ (873)
Statewide Total	37,279,178				55,360,067	\$ 450,902,880	\$ 450,976,939	\$ (74,059)

Notes:

1. EPA 2008 8-Hour ozone non-attainment designation and CO Classified Maintenance areas: <https://www3.epa.gov/airquality/greenbook/index.html>.
2. 8-Hour ozone and CO factors per CA Streets and Highways CodeSection 182.7(b)

CONGESTION MITIGATION AND AIR QUALITY (CMAQ) IMPROVEMENT PROGRAM

FFY 17/18 Apportionment Estimate

10/23/2017

MPO/County	DOF Population Estimate (1/1/2017)	EPA Classification 8-hr Ozone (2008) ¹	Ozone Factor ²	CO Classification ¹	Carbon Monoxide Factor ²	PM 2.5 (2012)	Weighted Population	Estimated Apportionment
Butte	226,404	Marginal	1.0	Maintenance	1.2		271,685	\$ 2,231,829
Calaveras (Central Mtn County)	45,168	Marginal	1.0				45,168	\$ 371,045
Fresno (SJ Valley)	995,975	Extreme	1.4	Maintenance	1.2	yes	1,673,238	\$ 13,745,269
Kings (SJ Valley)	149,537	Extreme	1.4			yes	209,352	\$ 1,719,777
KERN	895,112							\$ 10,028,360
Kern (SJ Valley)	787,161	Extreme	1.4			yes	1,102,025	\$ 9,052,888
Kern (Eastern Kern)	107,951	Moderate	1.1			yes	118,746	\$ 975,472
Madera (SJ Valley)	156,492	Extreme	1.4			yes	219,089	\$ 1,799,765
Mariposa (So. Mtn County)	18,148	Moderate	1.1				19,963	\$ 163,990
Merced (SJ Valley)	274,665	Extreme	1.4			yes	384,531	\$ 3,158,835
MTC	7,715,789							\$ 76,452,905
MTC (SF Bay Area)	7,279,766	Marginal	1.0	Maintenance	1.2		8,735,719	\$ 71,761,945
MTC-Solano Co (SF Bay Area)	303,212	Marginal	1.0	Maintenance	1.2		363,854	\$ 2,988,981
MTC-Solano Co (Sac Metro)	132,811	Severe	1.3	Maintenance	1.2		207,185	\$ 1,701,979
Nevada Co. (western part)	98,828	Moderate	1.1				108,711	\$ 893,034
SACOG (Sac Metro)	2,357,278							\$ 30,001,541
El Dorado	154,632	Severe	1.3	Maintenance	1.2		241,226	\$ 1,981,616
Placer	372,024	Severe	1.3	Maintenance	1.2		580,357	\$ 4,767,504
Sacramento	1,514,770	Severe	1.3	Maintenance	1.2		2,363,041	\$ 19,411,846
Yolo	218,896	Severe	1.3	Maintenance	1.2		341,478	\$ 2,805,162
Sutter	96,956	Severe	1.3				126,043	\$ 1,035,413
San Diego	3,316,192	Moderate	1.1	Maintenance	1.2		4,377,373	\$ 35,959,126
San Joaquin (SJ Valley)	746,868	Extreme	1.4	Maintenance	1.2	yes	1,254,738	\$ 10,307,389
SCAG Region	19,026,061							\$ 256,860,749
Los Angeles (SCAB)	9,829,624	Extreme	1.4	Maintenance	1.2	yes	16,513,768	\$ 135,656,848
Los Angeles (MDAB)	411,654	Severe	1.3	Maintenance	1.2	yes	642,180	\$ 5,275,365
Riverside (SCAB)	1,885,346	Extreme	1.4	Maintenance	1.2	yes	3,167,381	\$ 26,019,316
Riverside (MDAB)	471,586	Severe	1.3	Maintenance	1.2	yes	735,674	\$ 6,043,396
Riverside (SSAB)	26,976	Severe	1.3	Maintenance	1.2	yes	42,083	\$ 345,699
Orange	3,194,024	Extreme	1.4	Maintenance	1.2	yes	5,365,960	\$ 44,080,143
Ventura	857,386	Serious	1.2				1,028,863	\$ 8,451,877
San Bernardino (SCAB)	1,615,408	Extreme	1.4	Maintenance	1.2	yes	2,713,885	\$ 22,293,951
San Bernardino (MDAB)	544,848	Severe	1.3	Maintenance	1.2	yes	849,963	\$ 6,982,252
Imperial	188,334	Moderate	1.1			yes	207,167	\$ 1,701,833
(Tribal) Morongo - Riverside County	591	Serious	1.2	Maintenance	1.2	yes	851	\$ 6,991
(Tribal) Pechanga - Riverside County	284	Moderate	1.1	Maintenance	1.2	yes	375	\$ 3,080
SLOCOG - San Luis Obispo (Eastern Part)	280,101	Marginal	1.0				280,101	\$ 2,300,966
Stanislaus (SJ Valley)	548,057	Extreme	1.4	Maintenance	1.2	yes	920,736	\$ 7,563,635
Tahoe (Lake Tahoe)	145,000	Severe	1.3	Maintenance	1.2		226,200	\$ 1,858,182
Tehama (Tuscan Butte)	63,995	Marginal	1.0				63,995	\$ 525,704
Tulare (SJ Valley)	471,842	Extreme	1.4			yes	660,579	\$ 5,426,504
Statewide Total	37,531,512						56,163,285	\$ 461,368,606

Notes:

- EPA CO Classified Maintenance areas and 8-Hour Ozone Nonattainment Areas (2008 Standard). Imperial, Kern, Mariposa, Nevada and San Diego Counties were reclassified by EPA from Marginal to Moderate effective 6/3/2016 (81 FR Page 26697) https://www3.epa.gov/airquality/greenbook/ca8_2008.html
- Ozone and CO factors per CA Streets and Highways CodeSection 182.7(b). PM 2.5 is shown for information only and not a factor in the apportionment calculation. PM 2.5 dollars are to be obligated as a priority per Section 149(k) of Title 23.

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0180	TITLE (DESCRIPTION): CMAQ: Construct Roundabout on SR-140/33 (FFY 10/11 (for PE), FFY 16/17 (for RW) & (Con) CMAQ: Gustine will construct roundabout on SR-140/33 at Fourth Street and Sixth Avenue.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: CMAQ7-Y10		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Gustine City, City of
PROJECT MANAGER: MARIO GOUVEIA

PHONE: (209) 854-3300

EMAIL: mgouveia@gouveiaengineering.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	10/18/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	9	2,300,000	175,000	225,000
12	Official	02/16/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	2,300,000	175,000	225,000
11	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over		2,300,000	175,000	225,000
10	Official	11/15/2016	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	18	225,000	175,000	225,000
9	Official	01/15/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	2,300,000	175,000	225,000
8	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over		2,300,000	175,000	225,000
7	Official	10/01/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	28	2,300,000	175,000	225,000
6	Official	12/19/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	16	2,300,000	175,000	225,000
5	Official	05/16/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	8	2,300,000	175,000	225,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE	199,000								199,000
* Fund Type: Congestion Mitigation	RW		155,000							155,000
	CON					2,036,000				2,036,000
* Funding Agency: Merced County Association of Governments	Total:	199,000	155,000			2,036,000				2,390,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE	26,000								26,000
* Fund Type: City Funds	RW		20,000							20,000
	CON					264,000				264,000
* Funding Agency: Gustine City, City of	Total:	26,000	20,000			264,000				310,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	225,000								225,000
	RW		175,000							175,000
	CON					2,300,000				2,300,000
	Total:	225,000	175,000			2,300,000				2,700,000

Comments:

***** Version 13 - 10/18/2017 *******2017 FTIP Amend 9 moves out CON to FFY 19/20 w- expectation to EPSP CON in FFY 18/19.**
 ***** Version 12 - 01/06/2017 *****Move out CON to FFY 18/19.
 ***** Version 1 - 07/18/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 9 - 12/16/2014 *****Move out R/W again to FFY 15/16.
 ***** Version 1 - 05/19/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 6 - 11/22/2013 *****Move out R/W again to FFY 14/15 due to risk of not obtaining environmental NEPA Clearance in time in FFY 13/14.
 ***** Version 5 - 04/16/2013 *****Move out R/W to FFY 13/14 to give Gustine staff more time to complete all environmental tasks required for NEPA Clearance.
 ***** Version 1 - 04/02/12 *****
 Project data transferred from 2010 FTIP.
 ***** Version 3 - 02/10/2012 *****Gustine requests moving out RW to FFY 12/13. RW Cost = \$175,000 [CMAQ (88.53%) = \$154,927; Local (11.47%) = \$20,073].
 ***** Version 2 - 03/03/2011 *****Gustine requests moving out RW to FFY 11/12. RW Cost = \$175,000 [CMAQ (88.53%) = \$154,927; Local (11.47%) = \$20,073].
 ***** Version 1 - 11/19/2010 *****Gustine will use FFY 10/11 CMAQ to do the PE &RW for the roundabout project on SR-140/33 at Fourth St &Sixth Ave. Total project cost = \$2,700,000. For PE &RW: [CMAQ (88.53%) = \$354,119; Local (11.47%) = \$45,881].

CURRENT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0180	TITLE (DESCRIPTION): CMAQ: Construct Roundabout on SR-140/33 (FFY 10/11 (for PE), FFY 16/17 (for RW) & (Con) CMAQ: Gustine will construct roundabout on SR-140/33 at Fourth Street and Sixth Avenue.)	MPO Aprv: 02/16/2017 State Aprv: 03/10/2017 Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ7-Y10		
COUNTY: Merced County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Gustine City, City of
PROJECT MANAGER: MARIO GOUVEIA

PHONE: (209) 854-3300

EMAIL: mgouveia@gouveiaengineering.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	10/18/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	9	2,300,000	175,000	225,000
12	Official	02/16/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	2,300,000	175,000	225,000
11	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over		2,300,000	175,000	225,000
10	Official	11/15/2016	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	18	225,000	175,000	225,000
9	Official	01/15/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	2,300,000	175,000	225,000
8	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over		2,300,000	175,000	225,000
7	Official	10/01/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	28	2,300,000	175,000	225,000
6	Official	12/19/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	16	2,300,000	175,000	225,000
5	Official	05/16/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	8	2,300,000	175,000	225,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE	199,000								199,000
* Fund Type: Congestion Mitigation	RW		155,000							155,000
	CON				2,036,000					2,036,000
* Funding Agency: Merced County Association of Governments	Total:	199,000	155,000		2,036,000					2,390,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE	26,000								26,000
* Fund Type: City Funds	RW		20,000							20,000
	CON				264,000					264,000
* Funding Agency: Gustine City, City of	Total:	26,000	20,000		264,000					310,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	225,000								225,000
	RW		175,000							175,000
	CON				2,300,000					2,300,000
	Total:	225,000	175,000		2,300,000					2,700,000

Comments:

***** Version 12 - 01/06/2017 *****Move out CON to FFY 18/19.
 ***** Version 1 - 07/18/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 9 - 12/16/2014 *****Move out R/W again to FFY 15/16.
 ***** Version 1 - 05/19/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 6 - 11/22/2013 *****Move out R/W again to FFY 14/15 due to risk of not obtaining environmental NEPA Clearance in time in FFY 13/14.
 ***** Version 5 - 04/16/2013 *****Move out R/W to FFY 13/14 to give Gustine staff more time to complete all environmental tasks required for NEPA Clearance.
 ***** Version 1 - 04/02/12 *****
 Project data transferred from 2010 FTIP.
 ***** Version 3 - 02/10/2012 *****Gustine requests moving out RW to FFY 12/13. RW Cost = \$175,000 [CMAQ (88.53%) = \$154,927; Local (11.47%) = \$20,073].
 ***** Version 2 - 03/03/2011 *****Gustine requests moving out RW to FFY 11/12. RW Cost = \$175,000 [CMAQ (88.53%) = \$154,927; Local (11.47%) = \$20,073].
 ***** Version 1 - 11/19/2010 *****Gustine will use FFY 10/11 CMAQ to do the PE &RW for the roundabout project on SR-140/33 at Fourth St &Sixth Ave. Total project cost = \$2,700,000. For PE &RW: [CMAQ (88.53%) = \$354,119; Local (11.47%) = \$45,881].

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0257	TITLE (DESCRIPTION): TJPAMC: FTA 5339 to Purchase & Remodel Transit Admin Facility (Transit Joint Powers Authority for Merced County (TJPAMC) has several years of FTA 5339- Bus & Bus Facilities Program- apportionments. The first two years of FTA 5339 will be reprogrammed to FFY 17/18 and will be used to purchase and remodel the transit administration facility.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: FTA5339		EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County

PROJECT MANAGER: Dariana Lua

PHONE: (209) 723-3100

EMAIL: dlua@mercedthebus.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	10/20/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	9	655,000		
1	Official	02/16/2017	TPHIMMAS	Amendment - New Project	1	1,290,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON			524,000						524,000
* Funding Agency: Transit Joint Powers Authority for Merced County	Total:			524,000						524,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			131,000						131,000
* Funding Agency: Transit Joint Powers Authority for Merced County	Total:			131,000						131,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON			655,000						655,000
	Total:			655,000						655,000

Comments:

***** Version 2 - 10/20/2017 ***** **TJPA will repurpose the first two years of FTA 5339 for the purchase and remodeling of the transit administration facility.**
***** Version 1 - 01/06/2017 *****

CURRENT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0257	TITLE (DESCRIPTION): TJPAMC: FTA 5339 for Transpo Center Renovations & Changes (Transit Joint Powers Authority for Merced County (TJPAMC) has several years of FTA 5339- Bus & Bus Facilities Program- apportionments, which will be programmed in FFY 16/17 for renovations and changes to the Merced Transpo Center.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: FTA5339		EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County

PROJECT MANAGER: Dariana Lua

PHONE: (209) 723-3100

EMAIL: dlua@mercedthebus.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/06/2017	TPHIMMAS	Amendment - New Project	1	1,290,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Bus and Bus Facilities Program	RW									
	CON		1,032,000							1,032,000
* Funding Agency: Transit Joint Powers Authority for Merced County	Total:		1,032,000							1,032,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		258,000							258,000
* Funding Agency: Transit Joint Powers Authority for Merced County	Total:		258,000							258,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON		1,290,000							1,290,000
	Total:		1,290,000							1,290,000

Comments:
***** Version 1 - 01/06/2017 *****

PRIOR

FTA 5339 Bus and Bus Facilities Program (Formula Component Apportioned to Small Urbanized Areas (Small UZA), as of July 6, 2016
 California Department of Transportation
 Division of Rail and Mass Transportation, Federal Transit Office

Notes / Legend:

Funds in Blue font already have been Obligated in Grant CA-34-0022, executed August 26, 2014

Funds which have been contractually committed in a Standard Agreement between Caltrans and Small UZA are in Red font

Funds in Purple font are those which Small UZAs could apply for directly from FTA if the funds were deobligated from the existing Grant

Amount of Pre-Award Authority requested to-date is shown in Green font and is not included in amounts shown as "Unobligated"

Lapse Dates by FFY: 2013, must be Obligated by 9/30/2016; 2014, 9/30/2017; 2015, 9/30/2018; 2016, 9/30/2019

Small UZA	Year of Apportionment	Apportioned	Obligated CA-34-0022 (as of 8/26/14)	Contracted CA-34-0022 (through 7/6/16)	Deobligate (Proposed)	Pre-Award Small UZA to confirm intent	Unobligated Available for Allocation
Livermore	FFY 2013	\$ 169,056	\$ -	\$ -	\$ -	\$ -	\$ 169,056
Livermore	FFY 2014	\$ 172,258	\$ -	\$ -	\$ -	\$ -	\$ 172,258
Livermore	FFY 2015	\$ 172,258	\$ -	\$ -	\$ -	\$ -	\$ 172,258
Livermore	FFY 2016	\$ 158,846	\$ -	\$ -	\$ -	\$ -	\$ 158,846
Livermore	Subtotal	\$ 672,418	\$ -	\$ -	\$ -	\$ -	\$ 672,418
Lodi	FFY 2013	\$ 168,811	\$ -	\$ -	\$ -	\$ -	\$ 168,811
Lodi	FFY 2014	\$ 172,019	\$ -	\$ -	\$ -	\$ -	\$ 172,019
Lodi	FFY 2015	\$ 172,019	\$ -	\$ -	\$ -	\$ -	\$ 172,019
Lodi	FFY 2016	\$ 158,625	\$ -	\$ -	\$ -	\$ -	\$ 158,625
Lodi	Subtotal	\$ 671,474	\$ -	\$ -	\$ -	\$ -	\$ 671,474
Lompoc	FFY 2013	\$ 136,468	\$ 136,468	\$ 136,468	\$ -	\$ -	\$ -
Lompoc	FFY 2014	\$ 139,065	\$ -	\$ -	\$ -	\$ -	\$ 139,065
Lompoc	FFY 2015	\$ 139,065	\$ -	\$ -	\$ -	\$ -	\$ 139,065
Lompoc	FFY 2016	\$ 128,237	\$ -	\$ -	\$ -	\$ -	\$ 128,237
Lompoc	Subtotal	\$ 542,835	\$ 136,468	\$ 136,468	\$ -	\$ -	\$ 406,367
Madera	FFY 2013	\$ 167,500	\$ -	\$ -	\$ 136,844	\$ 136,844	\$ 30,656
Madera	FFY 2014	\$ 170,675	\$ -	\$ -	\$ -	\$ -	\$ 170,675
Madera	FFY 2015	\$ 170,675	\$ -	\$ -	\$ -	\$ -	\$ 170,675
Madera	FFY 2016	\$ 157,386	\$ -	\$ -	\$ -	\$ -	\$ 157,386
Madera	Subtotal	\$ 666,236	\$ -	\$ -	\$ 136,844	\$ 136,844	\$ 529,392
Manteca	FFY 2013	\$ 189,181	\$ -	\$ -	\$ -	\$ -	\$ 189,181
Manteca	FFY 2014	\$ 192,771	\$ -	\$ -	\$ -	\$ -	\$ 192,771
Manteca	FFY 2015	\$ 192,771	\$ -	\$ -	\$ -	\$ -	\$ 192,771
Manteca	FFY 2016	\$ 177,762	\$ -	\$ -	\$ -	\$ -	\$ 177,762
Manteca	Subtotal	\$ 752,485	\$ -	\$ -	\$ -	\$ -	\$ 752,485
Merced	FFY 2013	\$ 259,390	\$ -	\$ -	\$ -	\$ -	\$ 259,390
Merced	FFY 2014	\$ 264,294	\$ -	\$ -	\$ -	\$ -	\$ 264,294
Merced	FFY 2015	\$ 264,294	\$ -	\$ -	\$ -	\$ -	\$ 264,294
Merced	FFY 2016	\$ 243,716	\$ -	\$ -	\$ -	\$ -	\$ 243,716
Merced	Subtotal	\$ 1,031,694	\$ -	\$ -	\$ -	\$ -	\$ 1,031,694
Napa	FFY 2013	\$ 170,991	\$ 170,991	\$ 170,991	\$ -	\$ -	\$ -
Napa	FFY 2014	\$ 174,228	\$ -	\$ -	\$ -	\$ -	\$ 174,228
Napa	FFY 2015	\$ 174,228	\$ -	\$ -	\$ -	\$ -	\$ 174,228
Napa	FFY 2016	\$ 160,663	\$ -	\$ -	\$ -	\$ -	\$ 160,663
Napa	Subtotal	\$ 680,110	\$ 170,991	\$ 170,991	\$ -	\$ -	\$ 509,119
Petaluma	FFY 2013	\$ 124,504	\$ 106,025	\$ 106,025	\$ -	\$ -	\$ 18,479
Petaluma	FFY 2014	\$ 126,859	\$ -	\$ -	\$ -	\$ -	\$ 126,859
Petaluma	FFY 2015	\$ 126,859	\$ -	\$ -	\$ -	\$ -	\$ 126,859
Petaluma	FFY 2016	\$ 116,982	\$ -	\$ -	\$ -	\$ -	\$ 116,982
Petaluma	Subtotal	\$ 495,204	\$ 106,025	\$ 106,025	\$ -	\$ -	\$ 389,179
Porterville	FFY 2013	\$ 148,012	\$ 148,012	\$ 148,012	\$ -	\$ -	\$ -
Porterville	FFY 2014	\$ 150,817	\$ -	\$ -	\$ -	\$ -	\$ 150,817
Porterville	FFY 2015	\$ 150,817	\$ -	\$ -	\$ -	\$ -	\$ 150,817
Porterville	FFY 2016	\$ 139,074	\$ -	\$ -	\$ -	\$ -	\$ 139,074
Porterville	Subtotal	\$ 588,720	\$ 148,012	\$ 148,012	\$ -	\$ -	\$ 440,708
Redding	FFY 2013	\$ 166,621	\$ -	\$ -	\$ -	\$ -	\$ 166,621
Redding	FFY 2014	\$ 169,748	\$ -	\$ -	\$ -	\$ -	\$ 169,748
Redding	FFY 2015	\$ 169,748	\$ -	\$ -	\$ -	\$ -	\$ 169,748
Redding	FFY 2016	\$ 156,532	\$ -	\$ -	\$ -	\$ -	\$ 156,532
Redding	Subtotal	\$ 662,649	\$ -	\$ -	\$ -	\$ -	\$ 662,649
Salinas	FFY 2013	\$ 414,544	\$ 414,544	\$ 414,544	\$ -	\$ -	\$ -
Salinas	FFY 2014	\$ 422,408	\$ -	\$ -	\$ -	\$ -	\$ 422,408
Salinas	FFY 2015	\$ 422,408	\$ -	\$ -	\$ -	\$ -	\$ 422,408
Salinas	FFY 2016	\$ 389,520	\$ -	\$ -	\$ -	\$ -	\$ 389,520
Salinas	Subtotal	\$ 1,648,880	\$ 414,544	\$ 414,544	\$ -	\$ -	\$ 1,234,336

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0223	TITLE (DESCRIPTION): TJPAMC: Public Outreach & Marketing (TJPAMC: Merced County Transit: Public Outreach & Marketing for "The Bus." The Transit Joint Powers Authority for Merced County (TJPAMC) governs "The Bus" transit system for the Merced County Region.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TJPA02		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County

PROJECT MANAGER: Dariana Lua

PHONE: (209) 723-3153

EMAIL: dlua@mercedthebus.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	10/23/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	9	392,000		
4	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over		400,000		
3	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over		1,047,000		
2	Official	09/26/2013	TPHIMMAS	Amendment - Other (Explain ==>)	13			
1	Official	06/20/2013	TPHIMMAS	Amendment - New Project	10	847,000		

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Merced County Association of Governments	CON		100,000	92,000	100,000	100,000				392,000
	Total:		100,000	92,000	100,000	100,000				392,000

Comments:

***** Version 5 - 10/23/2017 ***** **Reduce FFY 17/18 amount by \$8,000 to \$92,000.**
 ***** Version 1 - 06/22/16 ***** Toll Credits In Use for quadrennial period programming of 2017 FTIP.
 Project data transferred from 2014 FTIP.
 ***** Version 1 - 05/19/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 2 - 08/06/2013 ***** Amend. 13 to correct ' || chr(38) || ' clearly define the transit entity.
 ***** Version 1 - 05/21/2013 ***** Programming multiple years of CMAQ funding to conduct public outreach ' || chr(38) || ' marketing for "The Bus." TOLL CREDITS IN USE.

CURRENT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0274	TITLE (DESCRIPTION): ATP: Delhi Community Pedestrian/Bike Connectivity Project (On October 18, 2017, the CTC approved the 2017 ATP Augmentation funding award to Merced Countys Delhi Community Pedestrian/Connectivity Project. \$266,000 for PA/ED and PS& in FY 17/18; \$1.265 million for CON in FY 19/20. ATP will fully fund the project.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ATP17A1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced County
PROJECT MANAGER: JOE GIULIAN

PHONE: (209) 385-7601

EMAIL: JGiulian@co.merced.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	10/23/2017	TPHIMMAS	Amendment - New Project	9	1,265,000		266,000

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Other Fed -										
* Fund Source 1 of 1	PE			266,000						266,000
	RW									
* Fund Type: Active Transportation Program (ATP)	CON					1,265,000				1,265,000
* Funding Agency: Merced County	Total:			266,000		1,265,000				1,531,000

Comments:
***** Version 1 - 10/23/2017 *****

New Project

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0275	TITLE (DESCRIPTION): ATP: Plainsburg Road Complete Street Upgrade (On October 18, 2017, the CTC approved the 2017 ATP Augmentation funding award to Merced County's Plainsburg Road Complete Street Upgrade. \$76,000 for PA/ED in FY 17/18; \$200,000 for PS& in FY 18/19; \$1.395 million for CON in FY 20/21. Merced County will provide \$17,000 for PA/ED.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ATP17A2		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced County
PROJECT MANAGER: JOE GIULIAN

PHONE: (209) 385-7601

EMAIL: JGiulian@co.merced.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	10/23/2017	TPHIMMAS	Amendment - New Project	9			293,000

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Other Fed -										
* Fund Source 1 of 2	PE			76,000	200,000					276,000
	RW									
* Fund Type: Active Transportation Program (ATP)	CON									
* Funding Agency: Merced County	Total:			76,000	200,000					276,000
* Local Funds -										
* Fund Source 2 of 2	PE			17,000						17,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency: Merced County	Total:			17,000						17,000
Project Total:										
	PE			93,000	200,000					293,000
	RW									
	CON									
	Total:			93,000	200,000					293,000

Comments:
***** Version 1 - 10/23/2017 *****

New Project

ATTACHMENT 2
UPDATED FINANCIAL PLAN

TABLE 1: REVENUE

MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
Amendment 9
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$46,000
	Gas Tax (Subventions to Cities)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000
	Gas Tax (Subventions to Counties)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000
	Other Local Funds	\$3,310	\$3,310	\$3,440	\$3,440	\$3,567	\$3,567	\$3,713	\$3,713	\$14,030
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds	\$3,310	\$3,310	\$3,440	\$3,440	\$3,567	\$3,567	\$3,713	\$3,713	\$14,030
	Transit	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$6,580
Transit Fares	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$6,580	
Other (See Appendix 1)	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$37,572	
Local Total	\$25,848	\$25,848	\$25,978	\$25,978	\$26,105	\$26,105	\$26,251	\$26,251	\$104,182	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
Other (See Appendix 2)	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$55,692	\$55,692	\$17,858	\$17,858			\$92,463	\$92,463	\$166,073
	SHOPP	\$55,692	\$55,692	\$17,858	\$17,858					\$166,073
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$550	\$550	\$2,463	\$2,463					\$3,013
	STIP	\$550	\$550	\$2,463	\$2,463					\$3,013
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$565	\$565	\$2,507	\$2,849	\$715	\$915		\$1,265	\$5,594
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹	\$5,602	\$5,602	\$2,618	\$2,618	\$5,014	\$5,014	\$677	\$677	\$13,911	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$4,648	
Other (See Appendix 3)										
State Total	\$63,571	\$63,571	\$26,608	\$26,950	\$6,891	\$7,091	\$94,302	\$95,567	\$193,179	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$12,512
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$2,008
	5311f - Intercity Bus	\$400	\$400	\$300	\$300	\$300	\$300	\$300	\$300	\$1,300
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,032			\$524					\$524
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total	\$5,062	\$4,030	\$3,930	\$4,454	\$3,930	\$3,930	\$3,930	\$3,930	\$16,344	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,061	\$3,097	\$3,167	\$3,159	\$5,262	\$3,226	\$3,292	\$3,292	\$12,774
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program			\$55	\$55	\$2,047	\$2,047	\$55	\$55	\$2,157
	Federal Lands Transportation Program					\$75	\$75			\$75
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$165	\$165	\$1,552	\$1,552	\$188	\$188	\$507	\$507	\$2,412
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix 5)			\$339	\$339					\$339	
Federal Highway Total	\$1,226	\$3,262	\$5,113	\$5,105	\$7,572	\$5,536	\$3,854	\$3,854	\$17,757	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$6,288	\$7,292	\$9,043	\$9,559	\$11,502	\$9,466	\$7,784	\$7,784	\$34,101	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$96,207	\$97,211	\$62,129	\$62,987	\$44,998	\$43,162	\$128,837	\$130,102	\$333,462

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
Amendment 9
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total	\$10,031	\$9,773	\$9,555	\$9,703	\$9,607	\$9,343	\$9,044	\$9,308	\$38,127
REGIONAL	Tolls									
	<i>Bridge Corridor</i>									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$55,692	\$55,692	\$17,858	\$17,858			\$92,463	\$92,463	\$166,013
	<i>SHOPP</i>	\$55,692	\$55,692	\$17,858	\$17,858			\$92,463	\$92,463	\$166,013
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹	\$550	\$550	\$2,463	\$2,463					\$3,013
	<i>STIP</i>	\$550	\$550	\$2,463	\$2,463					\$3,013
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹	\$565	\$565	\$2,507	\$2,849	\$715	\$915		\$1,265	\$5,594
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$5,602	\$5,602	\$2,618	\$2,618	\$5,014	\$5,014	\$677	\$677	\$13,911
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$4,648
	Other (See Appendix B)									
	State Total	\$63,571	\$63,571	\$26,608	\$26,950	\$6,891	\$7,091	\$94,302	\$95,567	\$193,179
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$12,512
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$2,008
	5311f - Intercity Bus	\$400	\$400	\$300	\$300	\$300	\$300	\$300	\$300	\$1,300
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,032			\$524					\$524
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$5,062	\$4,030	\$3,930	\$4,454	\$3,930	\$3,930	\$3,930	\$3,930	\$16,344
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,060	\$1,060	\$3,165	\$3,157	\$3,699	\$1,663	\$270	\$2,306	\$8,186
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program			\$55	\$55	\$2,047	\$2,047	\$55	\$55	\$2,157
	Federal Lands Transportation Program					\$75	\$75			\$75
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$165	\$165	\$1,552	\$1,552	\$188	\$188	\$507	\$507	\$2,412
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGR/RSTP)									
	Other (see Appendix D)			\$339	\$339					\$339
	Federal Highway Total	\$1,225	\$1,225	\$5,111	\$5,103	\$6,009	\$3,973	\$832	\$2,868	\$13,169
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$6,287	\$5,255	\$9,041	\$9,557	\$9,939	\$7,903	\$4,762	\$6,798	\$29,513
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$79,889	\$78,599	\$45,204	\$46,210	\$26,437	\$24,337	\$108,108	\$111,673	\$260,819

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
Amendment 9
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total	\$15,817	\$16,075	\$16,423	\$16,275	\$16,498	\$16,762	\$17,207	\$16,943	\$66,055
REGIONAL	Tolls <i>Bridge Corridor</i>									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1	\$2,037	\$2	\$2	\$1,563	\$1,563	\$3,022	\$986	\$4,588
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other									
	Federal Highway Total	\$1	\$2,037	\$2	\$2	\$1,563	\$1,563	\$3,022	\$986	\$4,588
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1	\$2,037	\$2	\$2	\$1,563	\$1,563	\$3,022	\$986	\$4,588
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$16,318	\$18,612	\$16,925	\$16,777	\$18,561	\$18,825	\$20,729	\$18,429	\$72,643

ATTACHMENT 3

MCAG BOARD ADOPTION RESOLUTION

**BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2017/11-16-0#**

In the Matter of:

RESOLUTION ADOPTING the Merced County
Association of Governments 2017 Federal
Transportation Improvement Program (FTIP)
Amendment 9

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2017 Federal Transportation Improvement Program (FTIP) Amendment 9 has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, the 2017 FTIP Amendment 9 listing is consistent with: 1) the 2014 Regional Transportation Plan Amendment 1; 2) the 2016 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2017 FTIP Amendment 9 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2017 FTIP Amendment 9 meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in the 2017 FTIP Amendment 9 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2017 FTIP Amendment 9 is consistent with the adopted Conformity Analysis for the 2017 FTIP and the 2014 RTP; and

WHEREAS, the 2017 FTIP Amendment 9 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2017 FTIP Amendment 9 conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced County consistent with public participation process adopted by MCAG; and

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts the 2017 FTIP Amendment 9.

BE IT FURTHER RESOLVED, that MCAG finds that the 2017 FTIP Amendment 9 is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

The foregoing resolution was passed and adopted by MCAG this 16th day of November, 2017.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 16th day of November, 2017.

Signed: Signed:

Patrick Pittenger, Executive Director
Merced County Association of Governments

Chair
Merced County Association of Governments

ATTACHMENT 4

FTIP PUBLIC REVIEW PROCESS SATISFYING FTA POP REQUIREMENT

For the FTA 5339 program, as the direct recipient, the Transit Joint Powers Authority for Merced County confirms that, as part of the FTIP process, public notice of public involvement activities and time established for public review satisfies the public participation requirements for the FTA POP.

Methods employed to notice the public:

- TJPA website and social media
- Public notice in local newspaper (in English) – Merced Sun-Star
- Notices in English and in Spanish on monitors of all TJPA transit buses
- Public notice posted at the Merced Transpo Center