

State Highway Maintenance Program (HM) project list for FY 2019/20

Per Abhijit 6/18/2019

Dist.	Agency	EA	Project ID #	MPO	Project Location	Project Description	H			M	N	O	R									
							Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs State Funds	Funds to be Programmed in R/W Support costs State Funds	Funds to be Programmed in CON Support Costs State Funds	Latest Estimated CON Capital Value in Contract	CON Capital Federal Share	CON Capital State Share	FTIP Program Year	NHS (Y/N)	Federal Fund Source	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
10	Caltrans	1K4201	1019000103	MCAG	In Merced County in and near Hilmar from River Road to Stanislaus County Line and in Stanislaus County from Merced County Line to Junction 99/165.	Maintenance Asphalt Overlay	\$3,695,000		\$177,000	\$1,000	\$217,000	\$3,300,000	\$2,921,490	\$378,510	2019/20	N	STP	165	30.3	36.7	\$1	13.2

STP = \$2,921,490
 State Cash = \$395,000 + 378,510 = \$773,510

\$395,000
100% State Cash

\$2,921,490	\$378,510
88.53%	11.47%
STP	State Cash

From: Bagde, Abhijit J@DOT <abhijit.bagde@dot.ca.gov>
Sent: Tuesday, June 18, 2019 1:41 PM
Subject: State Highway Maintenance Program (HM) Update - Request for Programming

Dear MPO FTIP Coordinator,

Attached is the State Highway Maintenance Program (HM) project list for FY 2019/20. Please program these projects in your 2019 FTIP through next amendment/administrative modification.

These projects may be programmed through a grouped project listings in the FTIP. The appropriate grouped project listing for HM projects is "Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System – Highway Maintenance".

Notes:

- The Total Project Cost (Column H of the attached file) includes Construction Capital and all associated support costs.
- Only Construction Capital costs (Column M) are funded with federal funds (STP or NHS).
- Federal share (88.53%) of the Construction Capital cost is listed in Column N, and the corresponding match fund (11.47%) is "State Cash" (Column O). Appropriate federal fund type is listed for each project under "Column R".
- All other phases (PE, RW Support and Construction Support) are funded with 100% "State Cash".

Use the fund types shown below when programming these projects in your FTIP.

- STP
 - Program Category = Highway Maintenance
 - Fund Type = STP
- State Cash
 - Program Category = Highway Maintenance
 - Fund Type = STP