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369 W. 18<sup>th</sup> Street  
Merced, CA 95340

November 25, 2020

Mr. Bruce De Terra, Chief  
Caltrans Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 924874  
Sacramento, CA 92474-0001

**Attn:** Lima Huy

**Subject: Administrative Modification No. 23 to the 2019 Federal Statewide Transportation Improvement Program (FSTIP)**

Dear Mr. De Terra,

Enclosed for your review and approval is the Merced County Association of Governments (MCAG) **Formal Amendment No. 23 (Type No. 3- Exempt Projects)** to the 2019 Federal Transportation Improvement Program (FTIP). The 2019 FTIP is the programming document that identifies four years (FFY's 2018/19 - 2021/22) of federal, state and local funding sources for projects in Merced County.

The **2019 FTIP Formal Amendment No. 23** addresses the following programming change to the Highway Bridge Program (HBP) grouped projects listing:

- **(205-0000-0037): Grouped Projects for Bridge Rehabilitation & Reconstruction (HBP)**: Program changes per 11/6/2020 updated Highway Bridge Program (HBP) listing.

Original Grouped Listing Total = \$12,204,715;  
Net Change = \$10,332; Net Change % = (10,332 / 12,204,715 ) = 0.1%.

These programming changes are consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 23** to the 2019 FTIP:

- The CTIPS databases have been modified;
- An updated financial summary is not required for Administrative Modifications (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- These projects are exempt, non-regionally significant projects, and these changes do not reflect a change in the design concept and scope of the program or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP);

- Public review is not required by MCAG's Public Participation Plan;
- This administrative modification adds \$10,332 programming capacity that relies on the State's federal programming capacity.
- Caltrans HQ Programming and FHWA concur with MCAG's employment of this Administrative Modification to make the above-mentioned changes.

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 23**.

This approved **FTIP/FSTIP Administrative Modification No. 23** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmasone at (209) 723-3153 ext. 123.

Sincerely,

DocuSigned by:



F5098DD982C74F3...

Stacie Guzman

Executive Director

cc: Jasmine Amanin, Federal Highway Administration (FHWA)  
Ted Matley, Federal Transit Administration (FTA)

## **ATTACHMENT 1**

### **PROJECT LIST / SUMMARY OF CHANGES**

## Summary of Changes MCAG 2019 Administrative Modification 23

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	205-0000-0037	Grouped Projects for Bridge Rehab./Recon. (HBP)	Update grouped projects listing per <u>11/6/2020 HBP listing.</u>	CON	HBP	6,619,311	6,619,311	18/19	HBP	\$0	0.1%	Original Grouped Listing Total = \$12,204,715; Net Change \$ = \$10,332; Net Change % = ( 10,332 / 12,204,715 ) = 0.1%
					Local	817,919	817,919		Local	\$0		
				CON	HBP	631,180	648,622	19/20	HBP	\$17,442		
					Local	68,820	68,820		Local	\$0		
				CON	HBP	3,300,000	0	20/21	HBP	(\$3,300,000)		
					Local	0	0		Local	\$0		
				CON	HBP	733,835	4,026,725	21/22	HBP	\$3,292,890		
					Local	33,650	33,650		Local	\$0		

12,204,715	12,215,047	10,332
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Sum of Net Increases/Decreases by Fiscal Year

	18/19	19/20	20/21	21/22
HBP	\$0	\$17,442	(\$3,300,000)	\$3,292,890
Local	\$0	\$0	\$0	\$0
Total	\$0	\$17,442	(\$3,300,000)	\$3,292,890

Totals	\$10,332
	\$0
	\$10,332



**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0037	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab/Recon (HBP) (Grouped Projects for Bridge Rehab/Recon (HBP). Projects are consistent w- 40CFR Part 93.126 Exempt Table 2- Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT004		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Merced County	ROUTE: VAR		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JESUS SERRANO

PHONE: (209) 948-7398

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
38	Active	11/16/2020	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	23	12,216,000		
37	Official	04/08/2020	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	14	12,205,000		
36	Official	11/21/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	10	9,005,000		
35	Official	04/01/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	5	11,289,000		
34	Official	12/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	11,124,000		
33	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	15,118,000		
32	Official	05/17/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	13	33,658,000		
31	Official	12/21/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	10	29,171,000		
30	Official	04/12/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	29,170,000		

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Local HBRR - Local FHWA - HBRR										
	PE									
	RW									
* Fund Source 1 of 2										
* Fund Type: Highway Bridge Program	CON		6,619,000	649,000		4,027,000				11,295,000
* Funding Agency: Merced County	Total:		6,619,000	649,000		4,027,000				11,295,000
* Local Funds -										
	PE									
	RW									
* Fund Source 2 of 2										
* Fund Type: County Funds	CON		818,000	69,000		34,000				921,000
* Funding Agency: Merced County	Total:		818,000	69,000		34,000				921,000
<b>Project Total:</b>										
	PE									
	RW									
	CON		7,437,000	718,000		4,061,000				12,216,000
	Total:		7,437,000	718,000		4,061,000				12,216,000

**Comments:**

\*\*\*\*\* Version 38 - 11/16/2020 \*\*\*\*\* 2019 FTIP Amend. 23 to make programming changes to reflect 11/6/2020 CT HQ HBP listing.  
 \*\*\*\*\* Version 37 - 04/06/2020 \*\*\*\*\* 2019 FTIP Amend. 14 to make programming changes to reflect 03/31/2020 CT HQ HBP listing.  
 \*\*\*\*\* Version 36 - 10/16/2019 \*\*\*\*\* 2019 FTIP Amend. 10 to make programming changes to reflect 11/1/2019 CT HQ HBP listing.  
 \*\*\*\*\* Version 35 - 03/29/2019 \*\*\*\*\* 2019 FTIP Amend. 5 to make programming changes to reflect 3/22/2019 CT HQ HBP listing.  
 \*\*\*\*\* Version 2 - 11/29/2018 \*\*\*\*\* 2019 FTIP Amend. 1 to make programming changes to reflect 10/26/2018 CT HQ HBP listing.  
 \*\*\*\*\* Version 1 - 05/29/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 32 - 04/04/2018 \*\*\*\*\* 2017 FTIP Amend. 13 to make programming changes to reflect 03/29/2018 CT HQ HBP listing.

**Current**

**CURRENT**

**2018/19 - 2021/22 Highway Bridge Program (HBP)**

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html)

11/06/2020, 8:54 AM

**District 10: Merced County**

Bridge #	Project #	Location/Description	Source	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
39C0023 Merced Co Proj ID: 3358	5939(070)	La Grange Rd Over Dry Creek. 4 mi. North of Merced Falls Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 3,262,330	\$ 4,630,119							\$ 7,892,449	
			Local	\$ 422,670	\$ 599,881							\$ 1,022,551	
			State										\$ -
			<b>Total</b>	<b>\$ 3,685,000</b>	<b>\$ 5,230,000</b>								<b>\$ 8,915,000</b>
39C0290 Merced Co Proj ID: 3659	5939(077)	Burchell Ave Over Duck Slough, 0.6 mi. N/O Mariposa Way. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 720,000	\$ 50,000						\$ 4,500,000	\$ 5,270,000	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 720,000</b>	<b>\$ 50,000</b>							<b>\$ 4,500,000</b>	<b>\$ 5,270,000</b>
39C0217 Merced Co Proj ID: 3847	5939(082)	Jorgensen Rd Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 467,440	\$ 90,590						\$ 1,685,377	\$ 2,243,407	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 467,440</b>	<b>\$ 90,590</b>							<b>\$ 1,685,377</b>	<b>\$ 2,243,407</b>
39C0225 Merced Co Proj ID: 3848	5939(083)	Los Cerritos Rd Over Dry Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 557,000	\$ 165,700			\$ 3,300,000				\$ 4,022,700	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 557,000</b>	<b>\$ 165,700</b>			<b>\$ 3,300,000</b>				<b>\$ 4,022,700</b>	
39C0294 Merced Co Proj ID: 3961	5939(091)	Moraga Rd Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 3,183,000		\$ 17,442						\$ 3,200,442	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 3,183,000</b>		<b>\$ 17,442</b>						<b>\$ 3,200,442</b>	
39C0350 Merced Co Proj ID: 3960	5939(092)	Kibby Rd Over Bear Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 730,000							\$ 3,528,000	\$ 4,258,000	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 730,000</b>								<b>\$ 3,528,000</b>	<b>\$ 4,258,000</b>
39C0114 Merced Co Proj ID: 4123	5939(100)	Cottonwood Rd Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 283,000				\$ 267,000			\$ 2,250,000	\$ 2,800,000	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 283,000</b>				<b>\$ 267,000</b>				<b>\$ 2,250,000</b>	<b>\$ 2,800,000</b>
39C0286 Merced Co Proj ID: 4126	5939(101)	Atwater Jordan Rd Over Atwater Canal. Rehabilitate 2-lane Bridge & Widen to standard 2-lane width. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 342,500				\$ 100,000			\$ 1,084,161	\$ 1,526,661	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 342,500</b>				<b>\$ 100,000</b>				<b>\$ 1,084,161</b>	<b>\$ 1,526,661</b>
39C0310 Merced Co Proj ID: 4127	5939(102)	Merced Ave Over Turlock Irrig. Dist. Lateral #6. Rehabilitate 2-Lane Bridge & Widen to standard 2-lane width.	Federal	\$ 251,248				\$ 171,195			\$ 1,115,478	\$ 1,537,921	
			Local	\$ 32,552				\$ 22,180			\$ 144,522	\$ 199,254	
			State									\$ -	
			<b>Total</b>	<b>\$ 283,800</b>				<b>\$ 193,375</b>				<b>\$ 1,260,000</b>	<b>\$ 1,737,175</b>
39C0319 Merced Co Proj ID: 4267	5939(107)	Quinley Ave Over Black Rascal Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 530,000		\$ 100,000					\$ 3,650,000	\$ 4,280,000	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 530,000</b>		<b>\$ 100,000</b>						<b>\$ 3,650,000</b>	<b>\$ 4,280,000</b>
39C0305 Merced Co Proj ID: 4271	5939(106)	Turner Island Road Over West Delta Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 169,092	\$ 280,987			\$ 88,530			\$ 1,127,872	\$ 1,666,481	
			Local	\$ 21,908	\$ 36,405			\$ 11,470			\$ 146,128	\$ 215,911	
			State									\$ -	
			<b>Total</b>	<b>\$ 191,000</b>	<b>\$ 317,392</b>			<b>\$ 100,000</b>				<b>\$ 1,274,000</b>	<b>\$ 1,882,392</b>
39C0095 Merced Co Proj ID: 469	5939(019) 5939(078)	Dickenson Ferry Rd Over Bear Creek, Quinley Ave North. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 4,912,714	\$ 1,401,915	\$ 531,180						\$ 6,845,809	
			Local	\$ 636,494	\$ 181,633	\$ 68,820						\$ 886,947	
			State									\$ -	
			<b>Total</b>	<b>\$ 5,549,208</b>	<b>\$ 1,583,548</b>	<b>\$ 600,000</b>						<b>\$ 7,732,756</b>	
39C0275 Merced Co Proj ID: 4124	5939(103)	Arroya Ave Over West Delta Canal, 0.9 mi. N/O SR 152. Replace 1-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 356,650				\$ 100,000			\$ 1,100,000	\$ 1,556,650	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 356,650</b>				<b>\$ 100,000</b>				<b>\$ 1,100,000</b>	<b>\$ 1,556,650</b>

- PE
- RW
- PE & RW
- CON
- RW & CON

Federal	\$ 15,764,974	\$ 6,619,311	\$ 648,622	\$ -	\$ 4,026,725	\$ -	\$ -	\$ 20,040,888	\$ 47,100,520
Local	\$ 1,113,624	\$ 817,919	\$ 68,820	\$ -	\$ 33,650	\$ -	\$ -	\$ 290,650	\$ 2,324,663
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 16,878,598</b>	<b>\$ 7,437,230</b>	<b>\$ 717,442</b>	<b>\$ -</b>	<b>\$ 4,060,375</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,331,538</b>	<b>\$ 49,425,183</b>

	PRIOR	2019 FTIP					
Federal	\$15,764,974	\$11,294,658	\$0	\$0	\$20,040,888	\$47,100,520	
Local	\$1,113,624	\$920,389	\$0	\$0	\$290,650	\$2,324,663	
State	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>\$16,878,598</b>	<b>\$12,215,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,331,538</b>	<b>\$49,425,183</b>	

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0037	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab/Recon (HBP) (Grouped Projects for Bridge Rehab/Recon (HBP). Projects are consistent w- 40CFR Part 93.126 Exempt Table 2- Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: 04/08/2020 State Aprv: 04/08/2020 Federal Aprv:
CT PROJECT ID:			MPO ID.: CT004		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Merced County	ROUTE: VAR		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JESUS SERRANO

PHONE: (209) 948-7398

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
37	Official	04/08/2020	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	14	12,205,000		
36	Official	11/21/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	10	9,005,000		
35	Official	04/01/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	5	11,289,000		
34	Official	12/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	11,124,000		
33	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	15,118,000		
32	Official	05/17/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	13	33,658,000		
31	Official	12/21/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	10	29,171,000		
30	Official	04/12/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	29,170,000		
29	Official	02/16/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	29,170,000		

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Local HBRR - Local FHWA - HBRR										
* Fund Source 1 of 2	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Merced County	CON		6,619,000	631,000	3,300,000	734,000				11,284,000
	Total:		6,619,000	631,000	3,300,000	734,000				11,284,000
* Local Funds -										
* Fund Source 2 of 2	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Merced County	CON		818,000	69,000		34,000				921,000
	Total:		818,000	69,000		34,000				921,000
<b>Project Total:</b>										
	PE									
	RW									
	CON		7,437,000	700,000	3,300,000	768,000				12,205,000
	Total:		7,437,000	700,000	3,300,000	768,000				12,205,000

**Comments:**  
 \*\*\*\*\* Version 37 - 04/06/2020 \*\*\*\*\*2019 FTIP Amend. 14 to make programming changes to reflect 03/31/2020 CT HQ HBP listing.  
 \*\*\*\*\* Version 36 - 10/16/2019 \*\*\*\*\*2019 FTIP Amend. 10 to make programming changes to reflect 11/1/2019 CT HQ HBP listing.  
 \*\*\*\*\* Version 35 - 03/29/2019 \*\*\*\*\*2019 FTIP Amend. 5 to make programming changes to reflect 3/22/2019 CT HQ HBP listing.  
 \*\*\*\*\* Version 2 - 11/29/2018 \*\*\*\*\*2019 FTIP Amend. 1 to make programming changes to reflect 10/26/2018 CT HQ HBP listing.  
 \*\*\*\*\* Version 1 - 05/29/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 32 - 04/04/2018 \*\*\*\*\* 2017 FTIP Amend. 13 to make programming changes to reflect 03/29/2018 CT HQ HBP listing.

**Prior**

**PRIOR**

**2018/19 - 2021/22 Highway Bridge Program (HBP)**

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html)

03/31/2020, 1:16 PM

**District 10: Merced County**

Bridge #	Project #	Location/Description	Source	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
39C0023 Merced Co Proj ID: 3358	5939(070)	La Grange Rd Over Dry Creek. 4 mi. North of Merced Falls Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 3,262,330	\$ 4,630,119							\$ 7,892,449	
			Local	\$ 422,670	\$ 599,881							\$ 1,022,551	
			State										\$ -
			<b>Total</b>	<b>\$ 3,685,000</b>	<b>\$ 5,230,000</b>								<b>\$ 8,915,000</b>
39C0290 Merced Co Proj ID: 3659	5939(077)	Burchell Ave Over Duck Slough, 0.6 mi. N/O Mariposa Way. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 720,000	\$ 50,000						\$ 4,500,000	\$ 5,270,000	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 720,000</b>	<b>\$ 50,000</b>							<b>\$ 4,500,000</b>	<b>\$ 5,270,000</b>
39C0217 Merced Co Proj ID: 3847	5939(082)	Jorgensen Rd Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 467,440	\$ 90,590						\$ 1,685,377	\$ 2,243,407	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 467,440</b>	<b>\$ 90,590</b>							<b>\$ 1,685,377</b>	<b>\$ 2,243,407</b>
39C0225 Merced Co Proj ID: 3848	5939(083)	Los Cerritos Rd Over Dry Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 557,000	\$ 165,700		\$ 3,300,000					\$ 4,022,700	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 557,000</b>	<b>\$ 165,700</b>		<b>\$ 3,300,000</b>						<b>\$ 4,022,700</b>
39C0294 Merced Co Proj ID: 3961	5939(091)	Moraga Rd Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 3,183,000				\$ 7,110				\$ 3,190,110	
			Local									\$ -	
			State										\$ -
			<b>Total</b>	<b>\$ 3,183,000</b>					<b>\$ 7,110</b>				<b>\$ 3,190,110</b>
39C0350 Merced Co Proj ID: 3960	5939(092)	Kibby Rd Over Bear Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 730,000							\$ 3,528,000	\$ 4,258,000	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 730,000</b>								<b>\$ 3,528,000</b>	<b>\$ 4,258,000</b>
39C0114 Merced Co Proj ID: 4123	5939(100)	Cottonwood Rd Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 283,000				\$ 267,000			\$ 2,250,000	\$ 2,800,000	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 283,000</b>					<b>\$ 267,000</b>			<b>\$ 2,250,000</b>	<b>\$ 2,800,000</b>
39C0286 Merced Co Proj ID: 4126	5939(101)	Atwater Jordan Rd Over Atwater Canal. Rehabilitate 2-lane Bridge & Widen to standard 2-lane width. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 342,500				\$ 100,000			\$ 1,084,161	\$ 1,526,661	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 342,500</b>					<b>\$ 100,000</b>			<b>\$ 1,084,161</b>	<b>\$ 1,526,661</b>
39C0310 Merced Co Proj ID: 4127	5939(102)	Merced Ave Over Turlock Irrig. Dist. Lateral #6. Rehabilitate 2-Lane Bridge & Widen to standard 2-lane width.	Federal	\$ 251,248				\$ 171,195			\$ 1,115,478	\$ 1,537,921	
			Local	\$ 32,552				\$ 22,180			\$ 144,522	\$ 199,254	
			State										\$ -
			<b>Total</b>	<b>\$ 283,800</b>					<b>\$ 193,375</b>			<b>\$ 1,260,000</b>	<b>\$ 1,737,175</b>
39C0319 Merced Co Proj ID: 4267	5939(107)	Quinley Ave Over Black Rascal Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 530,000		\$ 100,000					\$ 3,650,000	\$ 4,280,000	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 530,000</b>		<b>\$ 100,000</b>						<b>\$ 3,650,000</b>	<b>\$ 4,280,000</b>
39C0305 Merced Co Proj ID: 4271	5939(106)	Turner Island Road Over West Delta Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 169,092	\$ 280,987			\$ 88,530			\$ 1,127,872	\$ 1,666,481	
			Local	\$ 21,908	\$ 36,405			\$ 11,470			\$ 146,128	\$ 215,911	
			State										\$ -
			<b>Total</b>	<b>\$ 191,000</b>	<b>\$ 317,392</b>			<b>\$ 100,000</b>				<b>\$ 1,274,000</b>	<b>\$ 1,882,392</b>
39C0095 Merced Co Proj ID: 469	5939(019) 5939(078)	Dickenson Ferry Rd Over Bear Creek, Quinley Ave North. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 4,912,714	\$ 1,401,915	\$ 531,180						\$ 6,845,809	
			Local	\$ 636,494	\$ 181,633	\$ 68,820							\$ 886,947
			State										\$ -
			<b>Total</b>	<b>\$ 5,549,208</b>	<b>\$ 1,583,548</b>	<b>\$ 600,000</b>							<b>\$ 7,732,756</b>
39C0275 Merced Co Proj ID: 4124	5939(103)	Arroya Ave Over West Delta Canal, 0.9 mi. N/O SR 152. Replace 1-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 356,650				\$ 100,000			\$ 1,100,000	\$ 1,556,650	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 356,650</b>					<b>\$ 100,000</b>			<b>\$ 1,100,000</b>	<b>\$ 1,556,650</b>

- PE
- RW
- PE & RW
- CON
- RW & CON

Federal	\$ 15,764,974	\$ 6,619,311	\$ 631,180	\$ 3,300,000	\$ 733,835	\$ -	\$ 3,650,000	\$ 16,390,888	\$ 47,090,188
Local	\$ 1,113,624	\$ 817,919	\$ 68,820	\$ -	\$ 33,650	\$ -	\$ -	\$ 290,650	\$ 2,324,663
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 16,878,598</b>	<b>\$ 7,437,230</b>	<b>\$ 700,000</b>	<b>\$ 3,300,000</b>	<b>\$ 767,485</b>	<b>\$ -</b>	<b>\$ 3,650,000</b>	<b>\$ 16,681,538</b>	<b>\$ 49,414,851</b>

	PRIOR	2019 FTIP							
Federal	\$ 15,764,974	\$ 11,284,326	\$ 0	\$ 3,650,000	\$ 16,390,888	\$ 47,090,188			
Local	\$ 1,113,624	\$ 920,389	\$ 0	\$ 0	\$ 290,650	\$ 2,324,663			
State	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
<b>Total</b>	<b>\$ 16,878,598</b>	<b>\$ 12,204,715</b>	<b>\$ 0</b>	<b>\$ 3,650,000</b>	<b>\$ 16,681,538</b>	<b>\$ 49,414,851</b>			



**ATTACHMENT 2**

**UPDATED FINANCIAL PLAN**

TABLE 1: REVENUE

Merced County Association of Governments  
 2019 Federal Transportation Improvement Program (FTIP)  
 Amendment 23  
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 22	Current No. 23	Prior No. 22	Current No. 23	Prior No. 22	Current No. 23	Prior No. 22	Current No. 23	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$48,000
	Gas Tax (Subventions to Cities)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000
	Gas Tax (Subventions to Counties)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$32,000
	Other Local Funds	\$3,512	\$3,512	\$3,623	\$3,623	\$6,401	\$6,401	\$3,619	\$3,619	\$17,155
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees					\$2,780	\$2,780			\$2,780
	RSTP Exchange funds	\$3,512	\$3,512	\$3,623	\$3,623	\$3,621	\$3,621	\$3,619	\$3,619	\$14,375
	Transit	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$6,160
	Transit Fares	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$6,160
Other (See Appendix 1)	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$8,144	
Local Total	\$19,088	\$19,088	\$19,199	\$19,199	\$21,977	\$21,977	\$19,195	\$19,195	\$79,459	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
Other (See Appendix 2)										
Regional Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$88,604	\$88,604	\$83,332	\$83,332	\$54,930	\$54,930	\$16,236	\$16,236	\$243,102
	SHOPP	\$88,604	\$88,604	\$83,332	\$83,332	\$48,440	\$48,440	\$16,236	\$16,236	\$236,612
	SHOPP Prior									
	State Minor Program					\$6,490	\$6,490			\$6,490
	State Transportation Improvement Program (STIP) <sup>1</sup>					\$139	\$139	\$39,590	\$39,590	\$39,729
	STIP					\$139	\$139	\$39,590	\$39,590	\$39,729
	STIP Prior									
	State Bond					\$1,478	\$1,478			\$1,478
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					\$1,478	\$1,478			\$1,478
	Active Transportation Program (ATP) <sup>1</sup>	\$915	\$915	\$1,265	\$1,265	\$1,395	\$1,395			\$3,575
	Highway Maintenance (HM) Program <sup>1</sup>			\$3,695	\$3,695					\$3,695
	Highway Bridge Program (HBP)	\$6,619	\$6,619	\$631	\$649	\$3,300		\$734	\$4,027	\$11,295
Road Repair and Accountability Act of 2017 (SB1)	\$29,050	\$29,050	\$1,296	\$1,296					\$30,346	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$2,073	\$2,073	\$2,127	\$2,127	\$2,073	\$2,073	\$2,073	\$2,073	\$8,346	
Other (See Appendix 3)	\$7,175	\$7,175	\$8,690	\$8,690	\$7,775	\$7,775	\$7,175	\$7,175	\$30,815	
State Total	\$134,436	\$134,436	\$101,036	\$101,054	\$71,090	\$67,790	\$65,808	\$69,101	\$372,381	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$14,028
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$539	\$539	\$569	\$569	\$569	\$569	\$569	\$569	\$2,246
	5311f - Intercity Bus	\$222	\$222	\$300	\$300	\$300	\$300	\$300	\$300	\$1,122
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants			\$307	\$307					\$307
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)			\$6,335	\$6,335	\$3,800	\$3,800			\$10,135
Federal Transit Total	\$4,268	\$4,268	\$11,018	\$11,018	\$8,176	\$8,176	\$4,376	\$4,376	\$27,838	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,256	\$2,256	\$5,024	\$5,024	\$7,537	\$7,537	\$3,661	\$3,661	\$18,478
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$2,047	\$2,047	\$55	\$55					\$2,102
	Federal Lands Transportation Program	\$75	\$75							\$75
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)					\$664	\$664			\$664
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$154	\$154	\$417	\$417	\$1,552	\$1,552	\$139	\$139	\$2,262
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program	\$5,334	\$5,334							\$5,334
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix 5)	\$678	\$678			\$643	\$643			\$1,321	
Federal Highway Total	\$10,544	\$10,544	\$5,496	\$5,496	\$10,396	\$10,396	\$3,800	\$3,800	\$30,236	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$14,812	\$14,812	\$16,514	\$16,514	\$18,572	\$18,572	\$8,176	\$8,176	\$58,074	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE TOTAL	\$183,336	\$183,336	\$151,749	\$151,767	\$126,639	\$123,339	\$108,179	\$111,472	\$569,914	

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

**Merced County Association of Governments**  
**2019 Federal Transportation Improvement Program (FTIP)**  
**Amendment 23**  
**(\$'s in 1,000)**

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 22	Current No. 23	Prior No. 22	Current No. 23	Prior No. 22	Current No. 23	Prior No. 22	Current No. 23	
LOCAL	Local Total		\$4,874	\$4,874	\$5,351	\$5,351	\$7,876	\$7,876	\$3,865	\$3,865	\$21,966
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax Other (See Appendix A)			\$500	\$500	\$220	\$220				\$720
	Regional Total			\$500	\$500	\$220	\$220				\$720
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$88,604	\$88,604	\$83,332	\$83,332	\$54,930	\$54,930	\$16,236	\$16,236	\$243,102
	SHOPP		\$88,604	\$88,604	\$83,332	\$83,332	\$48,440	\$48,440	\$16,236	\$16,236	\$236,612
	SHOPP Prior										
	State Minor Program						\$6,490	\$6,490			\$6,490
	State Transportation Improvement Program (STIP) <sup>1</sup>						\$139	\$139	\$39,590	\$39,590	\$39,729
	STIP						\$139	\$139	\$39,590	\$39,590	\$39,729
	STIP Prior										
	State Bond						\$1,478	\$1,478			\$1,478
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act)						\$1,478	\$1,478			\$1,478
	Active Transportation Program <sup>1</sup>		\$915	\$915	\$1,265	\$1,265	\$1,395	\$1,395			\$3,575
	Highway Maintenance (HM) Program <sup>1</sup>				\$3,695	\$3,695					\$3,695
	Highway Bridge Program (HBP) <sup>1</sup>		\$6,619	\$6,619	\$631	\$649	\$3,300		\$734	\$4,027	\$11,295
Road Repair and Accountability Act of 2017 (SB1)		\$29,050	\$29,050	\$1,296	\$1,296					\$30,346	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$2,073	\$2,073	\$2,127	\$2,127	\$2,073	\$2,073	\$2,073	\$2,073	\$8,346	
Other (See Appendix B)		\$7,175	\$7,175	\$8,690	\$8,690	\$7,775	\$7,775	\$7,175	\$7,175	\$30,815	
	State Total		\$134,436	\$134,436	\$101,036	\$101,054	\$71,090	\$67,790	\$65,808	\$69,101	\$372,381
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$14,028
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$539	\$539	\$569	\$569	\$569	\$569	\$569	\$569	\$2,246
	5311f - Intercity Bus		\$222	\$222	\$300	\$300	\$300	\$300	\$300	\$300	\$1,122
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants				\$307	\$307					\$307
	FTA Transfer from Prior FTIP										
Other (See Appendix C)				\$6,335	\$6,335	\$3,800	\$3,800			\$10,135	
	Federal Transit Total		\$4,268	\$4,268	\$11,018	\$11,018	\$8,176	\$8,176	\$4,376	\$4,376	\$27,838
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,225	\$2,225	\$4,902	\$4,902	\$7,537	\$7,537	\$2,846	\$2,846	\$17,510
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$2,047	\$2,047	\$55	\$55					\$2,102
	Federal Lands Transportation Program		\$75	\$75							\$75
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)						\$664	\$664			\$664
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$154	\$154	\$417	\$417	\$1,552	\$1,552	\$139	\$139	\$2,262
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$5,334	\$5,334							\$5,334
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix D)		\$678	\$678			\$643	\$643			\$1,321	
	Federal Highway Total		\$10,513	\$10,513	\$5,374	\$5,374	\$10,396	\$10,396	\$2,985	\$2,985	\$29,268
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$14,781	\$14,781	\$16,392	\$16,392	\$18,572	\$18,572	\$7,361	\$7,361	\$57,106
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$154,091	\$154,091	\$123,279	\$123,297	\$97,758	\$94,458	\$77,034	\$80,327	\$452,173

**MPO Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.

**TABLE 3: REVENUE-PROGRAMMED**

**Merced County Association of Governments**  
**2019 Federal Transportation Improvement Program (FTIP)**  
**Amendment 23**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 22	No. 23	No. 22	No. 23	No. 22	No. 23	No. 22	No. 23	
LOCAL	Local Total	\$14,214	\$14,214	\$13,848	\$13,848	\$14,101	\$14,101	\$15,330	\$15,330	\$57,493
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax	\$15,000	\$15,000	\$14,500	\$14,500	\$14,780	\$14,780	\$15,000	\$15,000	\$59,280
	Other									
	<b>Regional Total</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$14,500</b>	<b>\$14,500</b>	<b>\$14,780</b>	<b>\$14,780</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$59,280</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Act of 2006</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP)									
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$122	\$122			\$815	\$815	\$968
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other										
	<b>Federal Highway Total</b>	<b>\$31</b>	<b>\$31</b>	<b>\$122</b>	<b>\$122</b>			<b>\$815</b>	<b>\$815</b>	<b>\$968</b>
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$31</b>	<b>\$31</b>	<b>\$122</b>	<b>\$122</b>			<b>\$815</b>	<b>\$815</b>	<b>\$968</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$29,245</b>	<b>\$29,245</b>	<b>\$28,470</b>	<b>\$28,470</b>	<b>\$28,881</b>	<b>\$28,881</b>	<b>\$31,145</b>	<b>\$31,145</b>	<b>\$117,741</b>