

December 11, 2019

Mr. Bruce De Terra, Chief  
Caltrans Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 924874  
Sacramento, CA 92474-0001

**Attn:** Lima Huy

**Subject: Administrative Modification No. 10 to the 2019 Federal Statewide Transportation Improvement Program (FSTIP)**

Dear Mr. De Terra,

Merced County Association of Governments (MCAG) has approved the following **Administrative Modification No. 10** to the 2019 Federal Transportation Improvement Program (FTIP) and the 2019 Federal Statewide Transportation Improvement Program (FSTIP).

The **Administrative Modification No. 10** addresses the following programming change to the air-quality “exempt” Highway Bridge Program (HBP) grouped projects listing:

- **(205-0000-0037): Grouped Projects for Bridge Rehabilitation & Reconstruction (HBP)**: Program changes per 11/1/2019 updated Highway Bridge Program (HBP) listing.

Original Grouped Listing Total = \$6,471,700;

Net Change = \$2,533,015; Net Change % = ( 2,533,015 / 6,471,700 ) = 39.1%.

These programming changes are consistent with Caltrans’ procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 10** to the 2019 FTIP:

- The CTIPS databases have been modified;
- An updated financial summary is not required for Administrative Modifications (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- These projects are exempt, non-regionally significant projects, and these changes do not reflect a change in the design concept and scope of the program or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP);

- Public review is not required by MCAG's Public Participation Plan;
- This administrative modification adds \$2,533,015 programming capacity that relies on the State's federal programming capacity.
- Caltrans HQ Programming and FHWA concur with MCAG's employment of this Administrative Modification to make the above-mentioned changes.

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 10**.

This approved **FTIP/FSTIP Administrative Modification No. 10** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmasone at (209) 723-3153 ext. 123.

Sincerely,



Stacie Guzman  
Executive Director

cc: Jasmine Amanin, Federal Highway Administration (FHWA)  
Ted Matley, Federal Transit Administration (FTA)

# **ATTACHMENT 1**

## **PROJECT LIST / SUMMARY OF CHANGES**

# Summary of Changes

## MCAG 2019 FTIP Administrative Modification No. 10

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	205-0000-0037	Grouped Projects for Bridge Rehab./Recon. (HBP)	Update grouped projects listing per <u>11/01/2019 HBP listing.</u>	CON	HBP	505,295	6,619,311	18/19	HBP	\$6,114,016	39.1%	Original Grouped Listing Total = \$6,471,700; Net Change \$ = \$2,533,015; Net Change % = ( 2,533,015 / 6,471,700 ) = 39.1%
					Local	36,405	817,919		Local	\$781,514		
				CON	HBP	4,730,119	631,180	19/20	HBP	(\$4,098,939)		
					Local	599,881	68,820		Local	(\$531,061)		
				CON	HBP	0	82,665	20/21	HBP	\$82,665		
					Local	0	10,710		Local	\$10,710		
				CON	HBP	577,060	751,170	21/22	HBP	\$174,110		
					Local	22,940	22,940		Local	\$0		

6,471,700	9,004,715	2,533,015
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Sum of Net Increases/Decreases by Fiscal Year

	18/19	19/20	20/21	21/22
HBP	\$6,114,016	(\$4,098,939)	\$82,665	\$174,110
Local	\$781,514	(\$531,061)	\$10,710	\$0
Total	\$6,895,530	(\$4,630,000)	\$93,375	\$174,110

Totals	\$2,533,015
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HBP	\$6,114,016	(\$4,098,939)	\$82,665	\$174,110
Local	\$781,514	(\$531,061)	\$10,710	\$0
Total	\$6,895,530	(\$4,630,000)	\$93,375	\$174,110

\$2,271,852
\$261,163
\$2,533,015



**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0037</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Bridge Rehab/Recon (HBP)</b> <b>(Grouped Projects for Bridge Rehab/Recon (HBP)).</b> Projects are consistent w- 40CFR Part 93.126 Exempt Table 2- Widening narrow pavements or reconstructing bridges (no additional travel lanes)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT004		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Merced County	ROUTE: VAR		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JESUS SERRANO

PHONE: (209) 948-7398

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
36	Active	11/04/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	10	9,005,000		
35	Official	04/01/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	5	11,289,000		
34	Official	12/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	11,124,000		
33	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	15,118,000		
32	Official	05/17/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	13	33,658,000		
31	Official	12/21/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	10	29,171,000		
30	Official	04/12/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	29,170,000		
29	Official	02/16/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	29,170,000		
28	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	31,652,000		

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Local HBRR - Local FHWA - HBRR										
* Fund Source 1 of 2	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Merced County	CON		6,619,000	631,000	83,000	751,000				8,084,000
	Total:		6,619,000	631,000	83,000	751,000				8,084,000
<hr/>										
* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Merced County	CON		818,000	69,000	11,000	23,000				921,000
	Total:		818,000	69,000	11,000	23,000				921,000
<hr/>										
<b>Project Total:</b>		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		7,437,000	700,000	94,000	774,000				9,005,000
	Total:		7,437,000	700,000	94,000	774,000				9,005,000

**Comments:**

\*\*\*\*\* Version 36 - 10/16/2019 \*\*\*\*\* **2019 FTIP Amend. 10 to make programming changes to reflect 11/1/2019 CT HQ HBP listing.**  
 \*\*\*\*\* Version 35 - 03/29/2019 \*\*\*\*\* 2019 FTIP Amend. 5 to make programming changes to reflect 3/22/2019 CT HQ HBP listing.  
 \*\*\*\*\* Version 2 - 11/29/2018 \*\*\*\*\* 2019 FTIP Amend. 1 to make programming changes to reflect 10/26/2018 CT HQ HBP listing.  
 \*\*\*\*\* Version 1 - 05/29/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 32 - 04/04/2018 \*\*\*\*\* 2017 FTIP Amend. 13 to make programming changes to reflect 03/29/2018 CT HQ HBP listing.

**CURRENT**

**CURRENT**

**2018/19 - 2021/22 Highway Bridge Program (HBP)**

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html)

11/1/2019, 11:25 AM

**District 10: Merced County**

Bridge #	Project #	Location/Description	Source	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
39C0023 Merced Co Proj ID: 3358	5939(070)	La Grange Rd Over Dry Creek, 4 mi. North of Merced Falls Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 3,262,330	\$ 4,630,119							\$ 7,892,449	
			Local	\$ 422,670	\$ 599,881							\$ 1,022,551	
			State										\$ -
			<b>Total</b>	<b>\$ 3,685,000</b>	<b>\$ 5,230,000</b>								<b>\$ 8,915,000</b>
39C0290 Merced Co Proj ID: 3659	5939(077)	Burchell Ave Over Duck Slough, 0.6 mi. N/O Mariposa Way. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 720,000	\$ 50,000						\$ 4,500,000	\$ 5,270,000	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 720,000</b>	<b>\$ 50,000</b>							<b>\$ 4,500,000</b>	<b>\$ 5,270,000</b>
39C0217 Merced Co Proj ID: 3847	5939(082)	Jorgensen Rd Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 467,440	\$ 90,590						\$ 1,685,377	\$ 2,243,407	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 467,440</b>	<b>\$ 90,590</b>							<b>\$ 1,685,377</b>	<b>\$ 2,243,407</b>
39C0225 Merced Co Proj ID: 3848	5939(083)	Los Cerritos Rd Over Dry Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 557,000	\$ 165,700						\$ 3,300,000	\$ 4,022,700	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 557,000</b>	<b>\$ 165,700</b>							<b>\$ 3,300,000</b>	<b>\$ 4,022,700</b>
39C0294 Merced Co Proj ID: 3961	5939(091)	Moraga Rd Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 3,183,000				\$ 7,110				\$ 3,190,110	
			Local									\$ -	
			State										\$ -
			<b>Total</b>	<b>\$ 3,183,000</b>				<b>\$ 7,110</b>					<b>\$ 3,190,110</b>
39C0350 Merced Co Proj ID: 3960	5939(092)	Kibby Rd Over Bear Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 730,000							\$ 3,528,000	\$ 4,258,000	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 730,000</b>								<b>\$ 3,528,000</b>	<b>\$ 4,258,000</b>
39C0114 Merced Co Proj ID: 4123	5939(100)	Cottonwood Rd Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 283,000				\$ 367,000			\$ 1,700,000	\$ 2,350,000	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 283,000</b>				<b>\$ 367,000</b>				<b>\$ 1,700,000</b>	<b>\$ 2,350,000</b>
39C0286 Merced Co Proj ID: 4126	5939(101)	Atwater Jordan Rd Over Atwater Canal. Rehabilitate 2-lane Bridge & Widen to standard 2-lane width. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 342,500				\$ 100,000			\$ 1,084,161	\$ 1,526,661	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 342,500</b>				<b>\$ 100,000</b>				<b>\$ 1,084,161</b>	<b>\$ 1,526,661</b>
39C0310 Merced Co Proj ID: 4127	5939(102)	Merced Ave Over Turlock Irrig. Dist. Lateral #6. Rehabilitate 2-Lane Bridge & Widen to standard 2-lane width.	Federal	\$ 251,248			\$ 82,665	\$ 88,530			\$ 1,115,478	\$ 1,537,921	
			Local	\$ 32,552			\$ 10,710	\$ 11,470			\$ 144,522	\$ 199,254	
			State										\$ -
			<b>Total</b>	<b>\$ 283,800</b>			<b>\$ 93,375</b>	<b>\$ 100,000</b>				<b>\$ 1,260,000</b>	<b>\$ 1,737,175</b>
39C0319 Merced Co Proj ID: 4267	5939(107)	Quinley Ave Over Black Rascal Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 530,000		\$ 100,000					\$ 3,650,000	\$ 4,280,000	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 530,000</b>		<b>\$ 100,000</b>						<b>\$ 3,650,000</b>	<b>\$ 4,280,000</b>
39C0305 Merced Co Proj ID: 4271	5939(106)	Turner Island Road Over West Delta Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 169,092	\$ 280,987			\$ 88,530			\$ 1,127,872	\$ 1,666,481	
			Local	\$ 21,908	\$ 36,405			\$ 11,470			\$ 146,128	\$ 215,911	
			State										\$ -
			<b>Total</b>	<b>\$ 191,000</b>	<b>\$ 317,392</b>			<b>\$ 100,000</b>				<b>\$ 1,274,000</b>	<b>\$ 1,882,392</b>
39C0095 Merced Co Proj ID: 469	5939(019) 5939(078)	Dickenson Ferry Rd Over Bear Creek, Quinley Ave North. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 4,912,714	\$ 1,401,915	\$ 531,180						\$ 6,845,809	
			Local	\$ 636,494	\$ 181,633	\$ 68,820							\$ 886,947
			State										\$ -
			<b>Total</b>	<b>\$ 5,549,208</b>	<b>\$ 1,583,548</b>	<b>\$ 600,000</b>							<b>\$ 7,732,756</b>
39C0275 Merced Co Proj ID: 4124	5939(103) EXEMPT	Arroya Ave Over West Delta Canal, 0.9 mi. N/O SR 152. Replace 1-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 356,650				\$ 100,000			\$ 1,100,000	\$ 1,556,650	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 356,650</b>				<b>\$ 100,000</b>				<b>\$ 1,100,000</b>	<b>\$ 1,556,650</b>

- PE
- RW
- PE & RW
- CON
- RW & CON

Federal	\$ 15,764,974	\$ 6,619,311	\$ 631,180	\$ 82,665	\$ 751,170	\$ -	\$ 6,950,000	\$ 15,840,888	\$ 46,640,188
Local	\$ 1,113,624	\$ 817,919	\$ 68,820	\$ 10,710	\$ 22,940	\$ -	\$ -	\$ 290,650	\$ 2,324,663
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 16,878,598</b>	<b>\$ 7,437,230</b>	<b>\$ 700,000</b>	<b>\$ 93,375</b>	<b>\$ 774,110</b>	<b>\$ -</b>	<b>\$ 6,950,000</b>	<b>\$ 16,131,538</b>	<b>\$ 48,964,851</b>

	PRIOR	2019 FTIP							
Federal	\$ 15,764,974	\$ 8,084,326	\$ 0	\$ 6,950,000	\$ 15,840,888	\$ 46,640,188			
Local	\$ 1,113,624	\$ 920,389	\$ 0	\$ 0	\$ 290,650	\$ 2,324,663			
State	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
<b>Total</b>	<b>\$ 16,878,598</b>	<b>\$ 9,004,715</b>	<b>\$ 0</b>	<b>\$ 6,950,000</b>	<b>\$ 6,950,000</b>	<b>\$ 16,131,538</b>	<b>\$ 48,964,851</b>		

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0037</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Bridge Rehab/Recon (HBP)</b> (Grouped Projects for Bridge Rehab/Recon (HBP). Projects are consistent w- 40CFR Part 93.126 Exempt Table 2- Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: 04/01/2019 State Aprv: 04/01/2019 Federal Aprv: 04/01/2019
CT PROJECT ID:			MPO ID.: CT004		
COUNTY: Merced County	ROUTE: VAR		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JESUS SERRANO

PHONE: (209) 948-7398

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
35	Official	04/01/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	5	11,289,000		
34	Official	12/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	11,124,000		
33	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	15,118,000		
32	Official	05/17/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	13	33,658,000		
31	Official	12/21/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	10	29,171,000		
30	Official	04/12/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	29,170,000		
29	Official	02/16/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	29,170,000		
28	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	31,652,000		
27	Official	04/21/2016	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	13	38,596,000		

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Local HBRR - Local FHWA - HBRR										
	PE									
	RW									
* Fund Source 1 of 2										
* Fund Type: Highway Bridge Program	CON	4,628,000	505,000	4,730,000		477,000				10,340,000
* Funding Agency: Merced County	Total:	4,628,000	505,000	4,730,000		477,000				10,340,000
* Local Funds -										
	PE									
	RW									
* Fund Source 2 of 2										
* Fund Type: County Funds	CON	290,000	36,000	600,000		23,000				949,000
* Funding Agency: Merced County	Total:	290,000	36,000	600,000		23,000				949,000
<b>Project Total:</b>										
	PE									
	RW									
	CON	4,918,000	541,000	5,330,000		500,000				11,289,000
	Total:	4,918,000	541,000	5,330,000		500,000				11,289,000

**Comments:**

\*\*\*\*\* Version 35 - 03/29/2019 \*\*\*\*\*2019 FTIP Amend. 5 to make programming changes to reflect 3/22/2019 CT HQ HBP listing.  
 \*\*\*\*\* Version 2 - 11/29/2018 \*\*\*\*\*2019 FTIP Amend. 1 to make programming changes to reflect 10/26/2018 CT HQ HBP listing.  
 \*\*\*\*\* Version 1 - 05/29/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 32 - 04/04/2018 \*\*\*\*\* 2017 FTIP Amend. 13 to make programming changes to reflect 03/29/2018 CT HQ HBP listing.

**PRIOR**

**PRIOR**

**2018/19 - 2021/22 Highway Bridge Program (HBP)**

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html)

03/22/2019, 8:56 AM

**District 10: Merced County**

Bridge #	Project #	Location/Description	Source	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
39C0023 Merced Co Proj ID: 3358	5939(070)	La Grange Rd Over Dry Creek, 4 mi. North of Merced Falls Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 3,262,330		\$ 4,630,119						\$ 7,892,449	
			Local	\$ 422,670		\$ 599,881						\$ 1,022,551	
			State										\$ -
			<b>Total</b>	<b>\$ 3,685,000</b>		<b>\$ 5,230,000</b>							<b>\$ 8,915,000</b>
39C0290 Merced Co Proj ID: 3659	5939(077)	Burchell Ave Over Duck Slough, 0.6 mi. N/O Mariposa Way. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 720,000	\$ 50,000						\$ 4,500,000	\$ 5,270,000	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 720,000</b>	<b>\$ 50,000</b>							<b>\$ 4,500,000</b>	<b>\$ 5,270,000</b>
39C0217 Merced Co Proj ID: 3847	5939(082)	Jorgensen Rd Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 467,440							\$ 1,600,000	\$ 2,067,440	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 467,440</b>								<b>\$ 1,600,000</b>	<b>\$ 2,067,440</b>
39C0225 Merced Co Proj ID: 3848	5939(083)	Los Cerritos Rd Over Dry Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 557,000	\$ 165,700						\$ 3,300,000	\$ 4,022,700	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 557,000</b>	<b>\$ 165,700</b>							<b>\$ 3,300,000</b>	<b>\$ 4,022,700</b>
39C0294 Merced Co Proj ID: 3961	5939(091)	Moraga Rd Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 3,183,000	\$ 8,608							\$ 3,191,608	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 3,183,000</b>	<b>\$ 8,608</b>								<b>\$ 3,191,608</b>
39C0350 Merced Co Proj ID: 3960	5939(092)	Kibby Rd Over Bear Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 730,000							\$ 3,528,000	\$ 4,258,000	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 730,000</b>								<b>\$ 3,528,000</b>	<b>\$ 4,258,000</b>
39C0114 Merced Co Proj ID: 4123	5939(100)	Cottonwood Rd Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 283,000		\$ 100,000		\$ 100,000			\$ 1,700,000	\$ 2,183,000	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 283,000</b>		<b>\$ 100,000</b>		<b>\$ 100,000</b>				<b>\$ 1,700,000</b>	<b>\$ 2,183,000</b>
39C0286 Merced Co Proj ID: 4126	5939(101)	Atwater Jordan Rd Over Atwater Canal. Rehabilitate 2-lane Bridge & Widen to standard 2-lane width. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 342,500				\$ 100,000			\$ 1,084,161	\$ 1,526,661	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 342,500</b>					<b>\$ 100,000</b>			<b>\$ 1,084,161</b>	<b>\$ 1,526,661</b>
39C0310 Merced Co Proj ID: 4127	5939(102)	Merced Ave Over Turlock Irrig. Dist. Lateral #6. Rehabilitate 2-Lane Bridge & Widen to standard 2-lane width.	Federal	\$ 251,248				\$ 88,530			\$ 885,300	\$ 1,225,078	
			Local	\$ 32,552				\$ 11,470			\$ 114,700	\$ 158,722	
			State										\$ -
			<b>Total</b>	<b>\$ 283,800</b>					<b>\$ 100,000</b>			<b>\$ 1,000,000</b>	<b>\$ 1,383,800</b>
39C0319 Merced Co Proj ID: 4267	5939(107)	Quinley Ave Over Black Rascal Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 530,000				\$ 100,000			\$ 3,650,000	\$ 4,280,000	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 530,000</b>					<b>\$ 100,000</b>			<b>\$ 3,650,000</b>	<b>\$ 4,280,000</b>
39C0305 Merced Co Proj ID: 4271	5939(106)	Turner Island Road Over West Delta Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 169,092	\$ 280,987			\$ 88,530			\$ 1,127,872	\$ 1,666,481	
			Local	\$ 21,908	\$ 36,405			\$ 11,470			\$ 146,128	\$ 215,911	
			State										\$ -
			<b>Total</b>	<b>\$ 191,000</b>	<b>\$ 317,392</b>					<b>\$ 100,000</b>		<b>\$ 1,274,000</b>	<b>\$ 1,882,392</b>
39C0275 Merced Co Proj ID: 4124	5939(103) EXEMPT	Arroya Ave Over West Delta Canal, 0.9 mi. N/O SR 152. Replace 1-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 356,650				\$ 100,000			\$ 1,100,000	\$ 1,556,650	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 356,650</b>					<b>\$ 100,000</b>			<b>\$ 1,100,000</b>	<b>\$ 1,556,650</b>

- PE
- RW
- PE & RW
- CON
- RW & CON

Federal	\$ 10,852,260	\$ 505,295	\$ 4,730,119	\$ -	\$ 577,060	\$ -	\$ -	\$ 22,475,333	\$ 39,140,067
Local	\$ 477,130	\$ 36,405	\$ 599,881	\$ -	\$ 22,940	\$ -	\$ -	\$ 260,828	\$ 1,397,184
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 11,329,390</b>	<b>\$ 541,700</b>	<b>\$ 5,330,000</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,736,161</b>	<b>\$ 40,537,251</b>

	PRIOR	2019 FTIP				
Federal	\$10,852,260	\$5,812,474	\$0	\$0	\$22,475,333	\$39,140,067
Local	\$477,130	\$659,226	\$0	\$0	\$260,828	\$1,397,184
State	\$0	\$0	\$0	\$0	\$-	\$-
<b>Total</b>	<b>\$11,329,390</b>	<b>\$6,471,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,736,161</b>	<b>\$40,537,251</b>



**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0241</b>	TITLE (DESCRIPTION): <b>HBP: Arroya Ave Bridge Over West Delta Canal 0.9 Mi N/O SR-152</b> (HBP line-item project. Replace one-lane bridge with a standard 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: HBP-01		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced County  
PROJECT MANAGER: JOE GIULIANI

PHONE: (209) 385-7601

EMAIL: JGiuliani@co.merced.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	10/18/2019	TPHIMMAS	<b>Amendment - Delete Project</b>	<b>10</b>	1,100,000	100,000	356,000
7	Official	12/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	1,100,000	100,000	356,000
6	Official	08/16/2018	TPHIMMAS	Adoption -	0	808,000	100,000	356,000
5	Official	02/16/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	808,000	100,000	356,000
4	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	808,000	100,000	144,000
3	Official	01/15/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	808,000	100,000	144,000
2	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over	0	808,000	100,000	144,000
1	Official	05/15/2014	TPHIMMAS	Amendment - New Project	22	808,000	100,000	144,000

* Local HBRR -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE	356,000								356,000
* Fund Type: Highway Bridge Program	RW					100,000				100,000
	CON							1,100,000		1,100,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	356,000				100,000		1,100,000		1,556,000

Comments:

\*\*\*\*\* Version 8 - 10/18/2019 \*\*\*\*\* **2019 FTIP Amend. 10 incorporates this EXEMPT project into HBP grouped projects listing.**  
 \*\*\*\*\* Version 2 - 11/29/2018 \*\*\*\*\* Per 10/26/18 update, move out R/W to FFY 21/22.  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 5 - 01/06/2017 \*\*\*\*\* R/W moved out from FFY 17/18 to FFY 19/20.  
 \*\*\*\*\* Version 1 - 06/22/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 3 - 12/16/2014 \*\*\*\*\* R/W moved out from FFY 16/17 to FFY 17/18.  
 \*\*\*\*\* Version 1 - 05/21/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 \*\*\*\*\* Version 1 - 04/10/2014 \*\*\*\*\* Program HBP line-item project from 04/02/2014 HBP listing. Per FHWA guidance, replacing a one-lane bridge with a 2-lane bridge, in a rural (non-urbanized) area on a road that is not part of the regionally modeled network, and does not include adding lanes on the approaches, is EXEMPT from conformity requirements (per Table 2 Exempt Category).

**CURRENT**

***This line-item HBP project has been  
incorporated into the  
10/10/2019 updated HBP grouped projects listing.***

**ATTACHMENT 2**

**UPDATED FINANCIAL PLAN**

TABLE 1: REVENUE

Merced County Association of Governments  
 2019 Federal Transportation Improvement Program (FTIP)  
 Amendment 10  
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$48,000	
	Gas Tax (Subventions to Cities)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000	
	Gas Tax (Subventions to Counties)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$32,000	
	Other Local Funds	\$3,512	\$3,512	\$3,623	\$3,623	\$3,621	\$3,621	\$3,619	\$3,619	\$14,375	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
	RSTP Exchange funds	\$3,512	\$3,512	\$3,623	\$3,623	\$3,621	\$3,621	\$3,619	\$3,619	\$14,375	
	Transit	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$6,160	
Transit Fares	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$6,160		
Other (See Appendix 1)	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$8,144		
<b>Local Total</b>	<b>\$19,088</b>	<b>\$19,088</b>	<b>\$19,199</b>	<b>\$19,199</b>	<b>\$19,197</b>	<b>\$19,197</b>	<b>\$19,195</b>	<b>\$19,195</b>	<b>\$76,679</b>		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	
Other (See Appendix 2)											
<b>Regional Total</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$60,000</b>		
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$83,182	\$83,182	\$27,746	\$27,746	\$11,093	\$11,093	\$28,722	\$28,722	\$150,743	
	SHOPP	\$83,182	\$83,182	\$27,746	\$27,746	\$11,093	\$11,093	\$28,722	\$28,722	\$150,743	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>					\$495	\$495	\$39,450	\$39,450	\$39,945	
	STIP					\$495	\$495	\$39,450	\$39,450	\$39,945	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)										
	Active Transportation Program (ATP) <sup>1</sup>	\$915	\$915	\$1,265	\$1,265	\$1,395	\$1,395			\$3,575	
	Highway Maintenance (HM) Program <sup>1</sup>			\$3,695	\$3,695					\$3,695	
Highway Bridge Program (HBP)	\$506	\$6,619	\$4,731	\$631		\$83	\$577	\$751	\$8,084		
Road Repair and Accountability Act of 2017 (SB1)	\$29,050	\$29,050							\$29,050		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$8,292		
Other (See Appendix 3)	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$28,700		
<b>State Total</b>	<b>\$122,901</b>	<b>\$129,014</b>	<b>\$46,685</b>	<b>\$42,585</b>	<b>\$22,231</b>	<b>\$22,314</b>	<b>\$77,997</b>	<b>\$78,171</b>	<b>\$272,084</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$14,028	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$2,156	
	5311f - Intercity Bus	\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$888	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	<b>Federal Transit Total</b>	<b>\$4,268</b>	<b>\$4,268</b>	<b>\$4,268</b>	<b>\$4,268</b>	<b>\$4,268</b>	<b>\$4,268</b>	<b>\$4,268</b>	<b>\$4,268</b>	<b>\$17,072</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,256	\$2,256	\$4,903	\$4,903	\$7,505	\$7,505	\$3,608	\$3,608	\$18,272	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program	\$2,047	\$2,047	\$55	\$55					\$2,102	
	Federal Lands Transportation Program	\$75	\$75							\$75	
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)					\$664	\$664			\$664	
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$154	\$154	\$417	\$417	\$1,552	\$1,552	\$139	\$139	\$2,262	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program	\$5,334	\$5,334							\$5,334		
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix 5)	\$678	\$678							\$678		
<b>Federal Highway Total</b>	<b>\$10,544</b>	<b>\$10,544</b>	<b>\$5,375</b>	<b>\$5,375</b>	<b>\$9,721</b>	<b>\$9,721</b>	<b>\$3,747</b>	<b>\$3,747</b>	<b>\$29,387</b>		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		<b>\$14,812</b>	<b>\$14,812</b>	<b>\$9,643</b>	<b>\$9,643</b>	<b>\$13,989</b>	<b>\$13,989</b>	<b>\$8,015</b>	<b>\$8,015</b>	<b>\$46,459</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		<b>\$171,801</b>	<b>\$177,914</b>	<b>\$90,527</b>	<b>\$86,427</b>	<b>\$70,417</b>	<b>\$70,500</b>	<b>\$120,207</b>	<b>\$120,381</b>	<b>\$455,222</b>	

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Merced County Association of Governments  
 2019 Federal Transportation Improvement Program (FTIP)  
 Amendment 10  
 (\$'s in 1,000)

FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
<b>LOCAL</b>										
<b>Local Total</b>		\$4,092	\$4,874	\$4,792	\$4,261	\$4,206	\$4,217	\$4,079	\$4,079	\$17,431
<b>REGIONAL</b>										
Tolls										
Bridge										
Corridor										
Regional Sales Tax										
Other (See Appendix A)										
<b>Regional Total</b>										
<b>STATE</b>										
State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$83,182	\$83,182	\$27,746	\$27,746	\$11,093	\$11,093	\$28,722	\$28,722	\$150,743
SHOPP		\$83,182	\$83,182	\$27,746	\$27,746	\$11,093	\$11,093	\$28,722	\$28,722	\$150,743
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program (STIP) <sup>1</sup>						\$495	\$495	\$39,450	\$39,450	\$39,945
STIP						\$495	\$495	\$39,450	\$39,450	\$39,945
STIP Prior										
State Bond										
Proposition 1A (High Speed Passenger Train Bond Program)										
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
Active Transportation Program <sup>1</sup>		\$915	\$915	\$1,265	\$1,265	\$1,395	\$1,395			\$3,575
Highway Maintenance (HM) Program <sup>1</sup>				\$3,695	\$3,695					\$3,695
Highway Bridge Program (HBP) <sup>1</sup>		\$506	\$6,619	\$4,731	\$631		\$83	\$577	\$751	\$8,084
Road Repair and Accountability Act of 2017 (SB1)		\$29,050	\$29,050							\$29,050
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$8,292
Other (See Appendix B)		\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$28,700
<b>State Total</b>		\$122,901	\$129,014	\$46,685	\$42,585	\$22,231	\$22,314	\$77,997	\$78,171	\$272,084
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Grants		\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$14,028
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas		\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$2,156
5311F - Intercity Bus		\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$888
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
<b>Federal Transit Total</b>		\$4,268	\$4,268	\$4,268	\$4,268	\$4,268	\$4,268	\$4,268	\$4,268	\$17,072
<b>FEDERAL HIGHWAY</b>										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,225	\$2,225	\$4,426	\$4,426	\$3,531	\$3,531	\$3,515	\$3,515	\$13,697
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
Coordinated Border Infrastructure Program										
Federal Lands Access Program		\$2,047	\$2,047	\$55	\$55					\$2,102
Federal Lands Transportation Program		\$75	\$75							\$75
GARVEE Bonds Debt Service Payments										
Highway Infrastructure Program (HIP)										
Highway Infrastructure Program (HIP) - PRIOR										
High Priority Projects (HPP) and Demo										
Highway Safety Improvement Program (HSIP)		\$154	\$154	\$417	\$417	\$1,552	\$1,552	\$139	\$139	\$2,262
National Highway Freight Program (NHFP)										
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program		\$5,334	\$5,334							\$5,334
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix D)		\$678	\$678							\$678
<b>Federal Highway Total</b>		\$10,513	\$10,513	\$4,898	\$4,898	\$5,083	\$5,083	\$3,654	\$3,654	\$24,148
<b>FEDERAL RAIL</b>										
Other Federal Railroad Administration (see Appendix E)										
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		\$14,781	\$14,781	\$9,166	\$9,166	\$9,351	\$9,351	\$7,922	\$7,922	\$41,220
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)										
<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>		\$141,774	\$148,669	\$60,643	\$56,012	\$35,788	\$35,882	\$89,998	\$90,172	\$330,735

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Merced County Association of Governments  
 2019 Federal Transportation Improvement Program (FTIP)  
 Amendment 10  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Local Total	\$14,996	\$14,214	\$14,407	\$14,938	\$14,991	\$14,980	\$15,116	\$15,116	\$59,248
REGIONAL	Tolls									
	<i>Bridge Corridor</i>									
	Regional Sales Tax	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
	Other									
	Regional Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP)									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$477	\$477	\$3,974	\$3,974	\$93	\$93	\$4,575
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)					\$664	\$664			\$664
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other									
	Federal Highway Total	\$31	\$31	\$477	\$477	\$4,638	\$4,638	\$93	\$93	\$5,239
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$31	\$31	\$477	\$477	\$4,638	\$4,638	\$93	\$93	\$5,239
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$30,027	\$29,245	\$29,884	\$30,415	\$34,629	\$34,618	\$30,209	\$30,209	\$124,487