

DATE: July 27, 2020

TO: Interagency Consultation Partners and Public

FR: Ty Phimmasone, Staff

RE: **Availability of Draft 2019 FTIP Amendment 20 (Type 3) for Interagency Consultation and Public Review**

The Merced County Association of Governments (MCAG) is proposing **Draft Formal Amendment 20** (Type No. 3- Exempt Projects) to the federally-approved 2019 Federal Transportation Improvement Program (2019 FTIP).

The **Draft Formal Amendment 20** is available for public review and comments. The public review and comment period, a 7-day minimum as required MCAG's Public Participation Plan, begins on July 27, 2020 and will end on August 10, 2020. The MCAG Governing Board will consider the adoption of **Draft Formal Amendment 20** to the 2019 FTIP by resolution on August 20, 2020.

New conformity determination and new regional emissions analysis are NOT required for **Draft Formal Amendment 20** to the 2019 FTIP, as this project is Exempt from regional air quality conformity analysis. In addition, the project and/or project phases contained in **Draft Formal Amendment 20** to the 2019 FTIP do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

The **Draft Formal Amendment 20** does not contain projects "in common" with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2019 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact me at ty.phimmasone@mcagov.org or 209-723-3153 ext. 123.

DATE: July 27, 2019

TO: Interagency Consultation Partners and Public

FR: Ty Phimmasone, Staff

RE: **Availability of Draft 2019 FTIP Amendment 20 (Type 3) for Interagency Consultation and Public Review**

The Merced County Association of Governments (MCAG) is proposing **Draft Formal Amendment 20** (Type No. 3-Exempt Projects) to the federally-approved 2019 Federal Transportation Improvement Program (2019 FTIP).

The **2019 FTIP Formal Amendment 20** addresses the following mitigation project:

- **(105-0000-0182): Plainsburg-Arboleda Mitigation:** Program planting and paleontological mitigations.

Documentation associated with this amendment is attached as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from **Draft Formal Amendment 20** to the 2019 FTIP. The attachment also includes the CTIPS printout for the project change to the 2019 FTIP via **Draft Formal Amendment 20**. The amendment does not add, delete, or change the design concept and scope or schedule of existing regionally significant projects.
- **Updated Financial Plan:** Attachment 2 includes the updated Financial Plan from the **Draft Formal Amendment 20** that includes the project list as provided in Attachment 1.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis is NOT required for **Draft Formal Amendment 20** to the 2019 FTIP, as this project is Exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in **Draft Formal Amendment 20** to the 2019 FTIP do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** A public review and comment period of 7-days (minimum) is required by MCAG's Public Participation Plan. The public review/comment period commences on July 27, 2020 and will end on August 10, 2020. The documents for **Draft Formal Amendment 20** are posted on the Merced County Association of Governments website (www.mcagov.org) for public access and viewing. The MCAG Governing Board will consider the adoption of **Draft Formal Amendment 20** to the 2019 FTIP by resolution on August 20, 2020. Attachment 3 is the Board Adoption Resolution.
- **Performance Management:**

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of federal transportation funds. To incorporate the new federal performance requirements for Safety (PM1); Pavement and Bridge Conditions (PM2); and System Performance, Freight,

and Air Quality (PM3) into the Federal Transportation Improvement Program (FTIP), the Merced County Association of Governments (MCAG) is required to show (1) that the FTIP "makes progress towards achieving the Merced Region's performance targets," and (2) that the FTIP includes, "to the maximum

extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets.”

The projects contained within the 2019 FTIP, as amended, have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this FTIP Amendment, and subsequent FTIP Amendments and Administrative Modifications.

The **2019 FTIP Formal Amendment 20** does not contain projects “in common” with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2019 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact: Ty Phimmasone at ty.phimmasone@mcagov.org or 209-723-3153 ext. 123.

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

MCAG 2019 FTIP Formal Amendment 20

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
NEW	105-0000-0182	Plainsburg-Arboleda Mitigation	Program new Prop 1B SR-99 Bond mitigation project in FFY 20/21.	PE	Prop 1B (SR-99)	0	1,451,000	20/21	Prop 1B (SR-99)	\$1,451,000	100%	Construction funding in FFY 22/23 will be programmed in the 2021 FTIP/FSTIP.
				RW		0	27,000			\$27,000		
						0	1,478,000			\$1,478,000		

Sum of Net Increases/Decreases by Fiscal Year

	18/19	19/20	20/21	21/22
Proposition 1B (SR-99 Bond)	\$0	\$0	\$1,478,000	\$0
Total	\$0	\$0	\$1,478,000	\$0

Totals	\$1,478,000
\$1,478,000	\$1,478,000



**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 3448	EA: 1K090	CTIPS ID: 105-0000-0182	TITLE (DESCRIPTION): Plainsburg-Arboleda Mitigation (Mitigation planting at existing fenced Arboleda basin in Merced County, near Merced on SR 99, at the intersection of Arboleda Drive and Le Grand Road. Paleontological mitigation at two bridge fences on SR 99, the Plainsburg Road OC and Le Grand OC.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1019000008			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Plantings, landscaping, etc.
COUNTY: Merced County	ROUTE: 99		PM: 3.1 / 7.1		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Nhan Cao

PHONE: (209) 948-7112

EMAIL: nhan.cao@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/16/2020	TPHIMMAS	Amendment - New Project	20		27,000	1,451,000

* State Bond - State Route 99 Bond Program		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE				1,451,000					1,451,000
* Fund Type: State Route 99 Corridor	RW				27,000					27,000
* Funding Agency: Caltrans	CON									
	Total:				1,478,000					1,478,000

Comments:

***** Version 1 - 07/16/20 *****
Project data transferred from 2020 STIP 1

New

ATTACHMENT 2

UPDATED FINANCIAL PLAN

TABLE 1: REVENUE

**Merced County Association of Governments
2019 Federal Transportation Improvement Program (FTIP)
Amendment 20
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$48,000	
	Gas Tax (Subventions to Cities)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000	
	Gas Tax (Subventions to Counties)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$32,000	
	Other Local Funds	\$3,512	\$3,512	\$3,623	\$3,623	\$6,401	\$6,401	\$3,619	\$3,619	\$17,155	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees					\$2,780	\$2,780			\$2,780	
	RSTP Exchange funds	\$3,512	\$3,512	\$3,623	\$3,623	\$3,621	\$3,621	\$3,619	\$3,619	\$14,375	
	Transit	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$6,160	
Transit Fares	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$6,160		
Other (See Appendix 1)	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$8,144		
Local Total	\$19,088	\$19,088	\$19,199	\$19,199	\$21,977	\$21,977	\$19,195	\$19,195	\$79,459		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	
Other (See Appendix 2)											
Regional Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$88,604	\$88,604	\$22,029	\$22,029	\$54,440	\$54,440	\$16,236	\$16,236	\$181,309	
	SHOPP	\$88,604	\$88,604	\$22,029	\$22,029	\$47,990	\$47,990	\$16,236	\$16,236	\$174,859	
	SHOPP Prior										
	State Minor Program					\$6,450	\$6,450			\$6,450	
	State Transportation Improvement Program (STIP) ¹					\$139	\$139	\$39,590	\$39,590	\$39,729	
	STIP					\$139	\$139	\$39,590	\$39,590	\$39,729	
	STIP Prior										
	State Bond							\$1,478		\$1,478	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)						\$1,478			\$1,478	
	Active Transportation Program (ATP) ¹	\$915	\$915	\$1,265	\$1,265	\$1,395	\$1,395			\$3,575	
	Highway Maintenance (HM) Program ¹			\$3,695	\$3,695					\$3,695	
Highway Bridge Program (HBP) ¹	\$6,619	\$6,619	\$631	\$631	\$3,300	\$3,300	\$734	\$734	\$11,284		
Road Repair and Accountability Act of 2017 (SB1)	\$29,050	\$29,050	\$1,296	\$1,296					\$30,346		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$2,073	\$2,073	\$2,127	\$2,127	\$2,073	\$2,073	\$2,073	\$2,073	\$8,346		
Other (See Appendix 3)	\$7,175	\$7,175	\$8,690	\$8,690	\$7,175	\$7,175	\$7,175	\$7,175	\$30,215		
State Total	\$134,436	\$134,436	\$39,733	\$39,733	\$68,522	\$70,000	\$65,808	\$65,808	\$309,977		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$14,028	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$539	\$539	\$569	\$569	\$569	\$569	\$569	\$569	\$2,246	
	5311f - Intercity Bus	\$222	\$222	\$300	\$300	\$300	\$300	\$300	\$300	\$1,122	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants			\$307	\$307					\$307	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)			\$6,335	\$6,335					\$6,335	
	Federal Transit Total	\$4,268	\$4,268	\$11,018	\$11,018	\$4,376	\$4,376	\$4,376	\$4,376	\$24,038	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,256	\$2,256	\$4,903	\$4,903	\$7,559	\$7,559	\$3,661	\$3,661	\$18,379	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program	\$2,047	\$2,047	\$55	\$55					\$2,102	
	Federal Lands Transportation Program	\$75	\$75							\$75	
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)					\$664	\$664			\$664	
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$154	\$154	\$417	\$417	\$1,552	\$1,552	\$139	\$139	\$2,262	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program	\$5,334	\$5,334							\$5,334		
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix 5)	\$678	\$678			\$643	\$643			\$1,321		
Federal Highway Total	\$10,544	\$10,544	\$5,375	\$5,375	\$10,418	\$10,418	\$3,800	\$3,800	\$30,137		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$14,812	\$14,812	\$16,393	\$16,393	\$14,794	\$14,794	\$8,176	\$8,176	\$54,175		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL		\$183,336	\$183,336	\$90,325	\$90,325	\$120,293	\$121,771	\$108,179	\$108,179	\$503,611	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Merced County Association of Governments
2019 Federal Transportation Improvement Program (FTIP)
Amendment 20
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	
LOCAL	Local Total		\$4,874	\$4,874	\$5,351	\$5,351	\$7,876	\$7,876	\$3,865	\$3,865	\$21,966
REGIONAL	Tolls										
	Bridge Corridor Regional Sales Tax Other (See Appendix A)				\$500	\$500	\$220	\$220			\$720
	Regional Total				\$500	\$500	\$220	\$220			\$720
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$88,604	\$88,604	\$22,029	\$22,029	\$54,440	\$54,440	\$16,236	\$16,236	\$181,309
	SHOPP		\$88,604	\$88,604	\$22,029	\$22,029	\$47,990	\$47,990	\$16,236	\$16,236	\$174,859
	SHOPP Prior										
	State Minor Program						\$6,450	\$6,450			\$6,450
	State Transportation Improvement Program (STIP) ¹						\$139	\$139	\$39,590	\$39,590	\$39,729
	STIP						\$139	\$139	\$39,590	\$39,590	\$39,729
	STIP Prior										
	State Bond							\$1,478			\$1,478
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act)							\$1,478			\$1,478
	Active Transportation Program ¹		\$915	\$915	\$1,265	\$1,265	\$1,395	\$1,395			\$3,575
	Highway Maintenance (HM) Program ¹				\$3,695	\$3,695					\$3,695
	Highway Bridge Program (HBP) ¹		\$6,619	\$6,619	\$631	\$631	\$3,300	\$3,300	\$734	\$734	\$11,284
	Road Repair and Accountability Act of 2017 (SB1)		\$29,050	\$29,050	\$1,296	\$1,296					\$30,346
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$2,073	\$2,073	\$2,127	\$2,127	\$2,073	\$2,073	\$2,073	\$2,073	\$8,346	
Other (See Appendix B)		\$7,175	\$7,175	\$8,690	\$8,690	\$7,175	\$7,175	\$7,175	\$7,175	\$30,215	
State Total		\$134,436	\$134,436	\$39,733	\$39,733	\$68,522	\$70,000	\$65,808	\$65,808	\$309,977	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$14,028
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$539	\$539	\$569	\$569	\$569	\$569	\$569	\$569	\$2,246
	5311f - Intercity Bus		\$222	\$222	\$300	\$300	\$300	\$300	\$300	\$300	\$1,122
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants				\$307	\$307					\$307
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)				\$6,335	\$6,335					\$6,335
Federal Transit Total		\$4,268	\$4,268	\$11,018	\$11,018	\$4,376	\$4,376	\$4,376	\$4,376	\$24,038	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,225	\$2,225	\$4,902	\$4,902	\$7,549	\$7,549	\$2,846	\$2,846	\$17,522
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$2,047	\$2,047	\$55	\$55					\$2,102
	Federal Lands Transportation Program		\$75	\$75							\$75
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)						\$664	\$664			\$664
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$154	\$154	\$417	\$417	\$1,552	\$1,552	\$139	\$139	\$2,262
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$5,334	\$5,334							\$5,334
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix D)		\$678	\$678			\$643	\$643			\$1,321	
Federal Highway Total		\$10,513	\$10,513	\$5,374	\$5,374	\$10,408	\$10,408	\$2,985	\$2,985	\$29,280	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$14,781	\$14,781	\$16,392	\$16,392	\$14,784	\$14,784	\$7,361	\$7,361	\$53,318
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$154,091	\$154,091	\$61,976	\$61,976	\$91,402	\$92,880	\$77,034	\$77,034	\$385,981

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Merced County Association of Governments
2019 Federal Transportation Improvement Program (FTIP)
Amendment 20
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	
LOCAL	Local Total	\$14,214	\$14,214	\$13,848	\$13,848	\$14,101	\$14,101	\$15,330	\$15,330	\$57,493
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax	\$15,000	\$15,000	\$14,500	\$14,500	\$14,780	\$14,780	\$15,000	\$15,000	\$59,280
	Other									
	Regional Total	\$15,000	\$15,000	\$14,500	\$14,500	\$14,780	\$14,780	\$15,000	\$15,000	\$59,280
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Act of 2006									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$1	\$1	\$10	\$10	\$815	\$815	\$857
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other										
	Federal Highway Total	\$31	\$31	\$1	\$1	\$10	\$10	\$815	\$815	\$857
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$31	\$31	\$1	\$1	\$10	\$10	\$815	\$815	\$857
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$29,245	\$29,245	\$28,349	\$28,349	\$28,891	\$28,891	\$31,145	\$31,145	\$117,630

ATTACHMENT 3

MCAG BOARD ADOPTION RESOLUTION

**BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2020/08-20-0#**

In the Matter of:

RESOLUTION ADOPTING the Merced County
Association of Governments 2019 Federal
Transportation Improvement Program (FTIP)
Amendment 20

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2019 Federal Transportation Improvement Program (FTIP) Amendment 20 has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, the 2019 FTIP Amendment 20 listing is consistent with: 1) the 2018 Regional Transportation Plan; 2) the 2020 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2019 FTIP Amendment 20 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2019 FTIP Amendment 20 meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in the 2019 FTIP Amendment 20 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2019 FTIP Amendment 20 is consistent with the adopted Conformity Analysis for the 2019 FTIP and the 2018 RTP; and

WHEREAS, the 2019 FTIP Amendment 20 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2019 FTIP Amendment 20 conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced County consistent with public participation process adopted by MCAG; and

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts the 2019 FTIP Amendment 20.

BE IT FURTHER RESOLVED, that MCAG finds that the 2019 FTIP Amendment 20 is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

The foregoing resolution was passed and adopted by MCAG this 20th day of August, 2020.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 20th day of August, 2020.

Signed: Signed:

Stacie Guzman, Executive Director
Merced County Association of Governments

Paul Creighton, Chair
Merced County Association of Governments